

2009 Projection

February 2009  
FY 2009 Actual

University of Maryland, Baltimore  
Ten-Year Enrollment Projection Worksheet

Entire University

Program  
All Programs

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change	Average Annual Change
	Fall <u>2006</u>	Fall <u>2007</u>	Fiscal 2011 Budget			Fall <u>2011</u>	Fall <u>2012</u>	Fall <u>2013</u>	Fall <u>2014</u>	Fall <u>2015</u>	Fall <u>2016</u>	Fall <u>2017</u>	Fall <u>2018</u>		
			Fall <u>2008</u>	Fall <u>2009</u>	Fall <u>2010</u>										
<b>Full-Time</b>															
<b>Resident</b>	3202	3371	3415	3638	3748										
<b>Non-Resident</b>	1361	1294	1326	1426	1479										
<b>Subtotal Full-Time</b>	4563	4665	4741	5064	5227	5300	5450	5591	5682	5821	5884	5895	5896		
<i>Increase over Prior Year</i>		2.2%	1.6%	6.8%	3.2%	1.4%	2.8%	2.6%	1.6%	2.4%	1.1%	0.2%	0.0%	24.4%	2.2%
<b>Part-Time</b>															
<b>Resident</b>	867	1010	1199	1025	1020										
<b>Non-Resident</b>	206	209	216	191	193										
<b>Subtotal Part-Time</b>	1073	1219	1415	1216	1213	1206	1234	1236	1235	1235	1232	1234	1234		
<i>Increase over Prior Year</i>		13.6%	16.1%	-14.1%	-0.2%	-0.6%	2.3%	0.2%	-0.1%	0.0%	-0.2%	0.2%	0.0%	-12.8%	-1.4%
<b>Total Headcount Enrollment</b>	5636	5884	6156	6280	6440	6506	6684	6827	6917	7056	7116	7129	7130		
<i>Increase over Prior Year</i>		4.4%	4.6%	2.0%	2.5%	1.0%	2.7%	2.1%	1.3%	2.0%	0.9%	0.2%	0.0%	15.8%	1.5%
<b>Full-Time % of Total</b>	81%	79%	77%	81%	81%	81%	82%	82%	82%	82%	83%	83%	83%		
<b>Resident % of Total</b>	72%	74%	75%	74%	74%										

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Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours											Total Percent Change	Average Annual Change	
	Credit Hours		Fiscal 2011 Budget			Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	Fiscal 2019			
	Fiscal 2007*	Fiscal 2008*	Fiscal 2009*	Fiscal 2010	Fiscal 2011											
<b>Full-Time</b>																
<b>Resident</b>	85224	90856	92685	97297	99763											
<b>Non-Resident</b>	37070	35802	37249	40616	43237											
<b>Subtotal Full-Time</b>	122294	126657	129933	137913	143000	145066	149820	154239	157064	161057	162495	162682	162694			
<i>Increase over Prior Year</i>		3.6%	2.6%	6.1%	3.7%	1.4%	3.3%	2.9%	1.8%	2.5%	0.9%	0.1%	0.0%	25.2%	2.3%	
<b>Part-Time***</b>																
<b>Resident</b>	14478	16326	18778	15649	15895											
<b>Non-Resident</b>	3657.5	4013	4227.5	3056	3211											
<b>Subtotal Part-Time</b>	18135	20339	23005	18705	19106	18770	19106	19146	19136	19136	19102	19131	19131			
<i>Increase over Prior Year</i>		12.2%	13.1%	-18.7%	2.1%	-1.8%	1.8%	0.2%	-0.1%	0.0%	-0.2%	0.2%	0.0%	-16.8%	-1.8%	
<b>Total Fiscal Year Credit Hours</b>	140429	146996	152938	156618	162106	163836	168926	173385	176200	180193	181597	181813	181825			
<i>Increase over Prior Year</i>		4.7%	4.0%	2.4%	3.5%	1.1%	3.1%	2.6%	1.6%	2.3%	0.8%	0.1%	0.0%	18.9%	1.7%	
<b>Full-Time % of Total</b>	87%	86%	85%	88%	88%	89%	89%	89%	89%	89%	89%	89%	89%			
<b>Resident % of Total</b>	71%	73%	73%	72%	71%											

\* Actual credit hours from SIMS

\*\* Credit Hours per PT Students includes credit hours for Summer and Winter term:

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**FTES are Projected Using Credit Hours - Do not Edit FTES Here**

**All Programs**

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change	Average Annual Change	
	Fiscal <u>2007</u>	Fiscal <u>2008</u>	Fiscal 2011 Budget			Fiscal <u>2012</u>	Fiscal <u>2013</u>	Fiscal <u>2014</u>	Fiscal <u>2015</u>	Fiscal <u>2016</u>	Fiscal <u>2017</u>	Fiscal <u>2018</u>	Fiscal <u>2019</u>			<u>2009-2019</u>
<b>Full-Time</b>																
<b>Resident</b>	3427	3613	3678	3869	3976											
<b>Non-Resident</b>	1393	1337	1374	1476	1544											
<b>Subtotal Full-Time</b>	4820	4950	5052	5345	5520	5586	5746	5896	5994	6139	6198	6208	6208			
<i>Increase over Prior Year</i>		2.7%	2.1%	5.8%	3.3%	1.2%	2.9%	2.6%	1.7%	2.4%	1.0%	0.2%	0.0%	22.9%	2.1%	
<b>Part-Time</b>																
<b>Resident</b>	566	643	742	626	633											
<b>Non-Resident</b>	155	174	180	134	139											
<b>Subtotal Part-Time</b>	721	817	922	760	772	760	772	772	771	771	769	769	769			
<i>Increase over Prior Year</i>		13.3%	12.9%	-17.6%	1.6%	-1.6%	1.6%	0.0%	-0.1%	0.0%	-0.3%	0.0%	0.0%	-16.6%	-1.8%	
<b>Total Full-Time Equivalent Enrollr</b>	5541	5767	5974	6105	6292	6346	6518	6668	6765	6910	6967	6977	6977			
<i>Increase over Prior Year</i>		4.1%	3.6%	2.2%	3.1%	0.9%	2.7%	2.3%	1.5%	2.1%	0.8%	0.1%	0.0%	16.8%	1.6%	
<b>Full-Time % of Total</b>	87%	86%	85%	88%	88%	88%	88%	88%	89%	89%	89%	89%	89%			
<b>Resident % of Total</b>	72%	74%	74%	74%	73%											