

2009 Projection

**February 2009
FY 2009 Actual**

**University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet**

School of Social Work

Program
All Programs

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2008-2018	Average Annual Change 2008-2018
	Fall 2006	Fall 2007	Fiscal 2011 Budget			Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018		
			Fall 2008	Fall 2009	Fall 2010										
Full-Time															
Resident	549	590	560	549	550										
Non-Resident	144	127	113	144	144										
Subtotal Full-Time	693	717	673	693	694	695	696	697	698	699	700	701	702		
<i>Increase over Prior Year</i>		3.5%	-6.1%	3.0%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	4.3%	0.4%
Part-Time															
Resident	156	174	172	155	155										
Non-Resident	30	30	33	31	31										
Subtotal Part-Time	186	204	205	186	186	186	186	186	186	186	186	186	186		
<i>Increase over Prior Year</i>		9.7%	0.5%	-9.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-9.3%	-1.0%
Total Headcount Enrollment	879	921	878	879	880	881	882	883	884	885	886	887	888		
<i>Increase over Prior Year</i>		4.8%	-4.7%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	1.1%	0.1%
Full-Time % of Total	79%	78%	77%	79%	79%	79%	79%	79%	79%	79%	79%	79%	79%		
Resident % of Total	80%	83%	83%	80%	80%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2009-2019	Average Annual Change 2009-2019	
	Fiscal 2007*	Fiscal 2008*	Fiscal 2011 Budget			Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	Fiscal 2019			
Full-Time			Fiscal 2009*	Fiscal 2010	Fiscal 2011											
Resident	14440	15493	14708	14613	14625											
Non-Resident	3635	3158	2851	3678	3678											
Subtotal Full-Time	18075	18651	17559	18291	18303	18315	18327	18339	18351	18363	18375	18387	18399			
<i>Increase over Prior Year</i>		3.2%	-5.9%	4.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	4.8%	0.5%	
Part-Time**																
Resident	2921	3064	3098	2730	2730											
Non-Resident	476	601	507	508	508											
Subtotal Part-Time	3397	3665	3605	3238	3238	3238	3238	3238	3238	3238	3238	3238	3238			
<i>Increase over Prior Year</i>		7.9%	-1.6%	-10.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-10.2%	-1.1%	
Total Fiscal Year Credit Hours	21472	22316	21164	21529	21541	21553	21565	21577	21589	21601	21613	21625	21637			
<i>Increase over Prior Year</i>		3.9%	-5.2%	1.7%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	2.2%	0.2%	
Full-Time % of Total	84%	84%	83%	85%	85%	85%	85%	85%	85%	85%	85%	85%	85%			
Resident % of Total	81%	83%	84%	81%	81%											

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment												Total Percent Change 2009-2019	Average Annual Change 2009-2019
	Fiscal 2007	Fiscal 2008	Fiscal 2011 Budget			Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	Fiscal 2019			
			Fiscal 2009	Fiscal 2010	Fiscal 2011											
Full-Time																
Resident	603	647	614	610	611											
Non-Resident	153	133	120	154	154											
Subtotal Full-Time	756	780	734	764	765	766	767	767	768	768	769	770	770			
<i>Increase over Prior Year</i>		3.2%	-5.9%	4.1%	0.1%	0.1%	0.1%	0.0%	0.1%	0.0%	0.1%	0.1%	0.0%	4.9%	0.5%	
Part-Time																
Resident	122	128	129	114	114											
Non-Resident	20	25	22	22	22											
Subtotal Part-Time	142	153	151	136	136	135	135	135	135	135	135	135	135			
<i>Increase over Prior Year</i>		7.7%	-1.3%	-9.9%	0.0%	-0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-10.6%	-1.1%	
Total Full-Time Equivalent Enrollment	898	933	885	900	901	901	902	902	903	903	904	905	905			
<i>Increase over Prior Year</i>		3.9%	-5.1%	1.7%	0.1%	0.0%	0.1%	0.0%	0.1%	0.0%	0.1%	0.1%	0.0%	2.3%	0.2%	
Full-Time % of Total	84%	84%	83%	85%	85%	85%	85%	85%	85%	85%	85%	85%	85%			
Resident % of Total	81%	83%	84%	80%	80%											