

2009 Projection

February 2009
FY 2009 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

School of Social Work

Program
Graduate School - PhD

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2008-2018	Average Annual Change 2008-2018
	Fall 2006	Fall 2007	Fiscal 2011 Budget			Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018		
			Fall 2008	Fall 2009	Fall 2010										
Full-Time															
Resident	14	15	7	14	15										
Non-Resident	14	13	13	14	14										
Subtotal Full-Time	28	28	20	28	29	30	31	32	33	34	35	36	37		
<i>Increase over Prior Year</i>		0.0%	-28.6%	40.0%	3.6%	3.4%	3.3%	3.2%	3.1%	3.0%	2.9%	2.9%	2.8%	85.0%	6.3%
Part-Time															
Resident	7	6	5	6	6										
Non-Resident	4	6	7	5	5										
Subtotal Part-Time	11	12	12	11	11	11	11	11	11	11	11	11	11		
<i>Increase over Prior Year</i>		9.1%	0.0%	-8.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-8.3%	-0.9%
Total Headcount Enrollment	39	40	32	39	40	41	42	43	44	45	46	47	48		
<i>Increase over Prior Year</i>		2.6%	-20.0%	21.9%	2.6%	2.5%	2.4%	2.4%	2.3%	2.3%	2.2%	2.2%	2.1%	50.0%	4.1%
Full-Time % of Total	72%	70%	63%	72%	73%	73%	74%	74%	75%	76%	76%	77%	77%		
Resident % of Total	54%	53%	38%	51%	53%										

Note: Fall 2006 Headcount includes 1 Part-Time Non-Resident GR level student

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2009-2019	Average Annual Change 2009-2019	
	Fiscal 2007*	Fiscal 2008*	Fiscal 2011 Budget			Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	Fiscal 2019			
			Fiscal 2009*	Fiscal 2010	Fiscal 2011											
Full-Time																
12 Credit Hours per FT Student	13.61	11.29	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00			
Resident	175	156	78	168	180											
Non-Resident	206	160	162	168	168											
Subtotal Full-Time	381	316	240	336	348	360	372	384	396	408	420	432	444			
<i>Increase over Prior Year</i>		-17.1%	-24.1%	40.0%	3.6%	3.4%	3.3%	3.2%	3.1%	3.0%	2.9%	2.9%	2.8%	85.0%	6.3%	
Part-Time**																
8 Credit Hours per PT Student	6.18	7.67	8.50	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00			
Resident	46	43	39	48	48											
Non-Resident	22	49	63	40	40											
Subtotal Part-Time	68	92	102	88	88	88	88	88	88	88	88	88	88			
<i>Increase over Prior Year</i>		35.3%	10.9%	-13.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-13.7%	-1.5%	
Total Fiscal Year Credit Hours	449	408	342	424	436	448	460	472	484	496	508	520	532			
<i>Increase over Prior Year</i>		-9.1%	-16.2%	24.0%	2.8%	2.8%	2.7%	2.6%	2.5%	2.5%	2.4%	2.4%	2.3%	55.6%	4.5%	
Full-Time % of Total	85%	77%	70%	79%	80%	80%	81%	81%	82%	82%	83%	83%	83%			
Resident % of Total	49%	49%	34%	51%	52%											

Fiscal 2006 Part-Time Non-Resident includes 6 Level GR credits

* Actual credit hours from SIMS

Fiscal 2007 Part-Time Non-Resident includes 6 Level GR credits

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment												Total Percent Change 2009-2019	Average Annual Change 2009-2019
	Fiscal 2007	Fiscal 2008	Fiscal 2011 Budget			Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	Fiscal 2019			
20 Credit Hours per FTES			Fiscal 2009	Fiscal 2010	Fiscal 2011											
Full-Time																
Resident	9	8	4	8	9											
Non-Resident	10	8	8	8	8											
Subtotal Full-Time	19	16	12	16	17	18	19	19	20	20	21	22	22			
<i>Increase over Prior Year</i>		-15.8%	-25.0%	33.3%	6.3%	5.9%	5.6%	0.0%	5.3%	0.0%	5.0%	4.8%	0.0%	83.3%	6.2%	
Part-Time																
Resident	2	2	2	2	2											
Non-Resident	1	2	3	2	2											
Subtotal Part-Time	3	4	5	4	4	4	4	4	4	4	4	4	4			
<i>Increase over Prior Year</i>		33.3%	25.0%	-20.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-20.0%	-2.2%	
Total Full-Time Equivalent Enrollment	22	20	17	20	21	22	23	23	24	24	25	26	26			
<i>Increase over Prior Year</i>		-9.1%	-15.0%	17.6%	5.0%	4.8%	4.5%	0.0%	4.3%	0.0%	4.2%	4.0%	0.0%	52.9%	4.3%	
Full-Time % of Total	86%	80%	71%	80%	81%	82%	83%	83%	83%	83%	84%	85%	85%			
Resident % of Total	50%	50%	35%	50%	52%											