

**2009 Projection**

**February 2009  
FY 2009 Actual**

**University of Maryland, Baltimore  
Ten-Year Enrollment Projection Worksheet**

**School of Pharmacy**

Program  
All Programs

Headcount - Fall Enrollment	Actual Enrollment					Projected Headcount Enrollment										Total Percent Change 2008-2018	Average Annual Change 2008-2018
	Fall 2006	Fall 2007	Fiscal 2011 Budget			Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018				
			Fall 2008	Fall 2009	Fall 2010												
<b>Full-Time</b>																	
<b>Resident</b>	299	330	375	440	471												
<b>Non-Resident</b>	239	238	247	245	256												
<b>Subtotal Full-Time</b>	538	568	622	685	727	768	870	973	1055	1136	1138	1140	1140				
<i>Increase over Prior Year</i>		5.6%	9.5%	10.1%	6.1%	5.6%	13.3%	11.8%	8.4%	7.7%	0.2%	0.2%	0.0%	83.3%	6.2%		
<b>Part-Time</b>																	
<b>Resident</b>	28	28	17	5	5												
<b>Non-Resident</b>	16	20	7	12	11												
<b>Subtotal Part-Time</b>	44	48	24	17	16	16	16	16	16	16	16	16	16				
<i>Increase over Prior Year</i>		9.1%	-50.0%	-29.2%	-5.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-33.3%	-4.0%		
<b>Total Headcount Enrollment</b>	582	616	646	702	743	784	886	989	1071	1152	1154	1156	1156				
<i>Increase over Prior Year</i>		5.8%	4.9%	8.7%	5.8%	5.5%	13.0%	11.6%	8.3%	7.6%	0.2%	0.2%	0.0%	78.9%	6.0%		
<b>Full-Time % of Total</b>	92%	92%	96%	98%	98%	98%	98%	98%	99%	99%	99%	99%	99%				
<b>Resident % of Total</b>	56%	58%	61%	63%	64%												

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours											Total Percent Change	Average Annual Change		
	Credit Hours		Fiscal 2011 Budget					Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017			Fiscal 2018	Fiscal 2019
	Fiscal 2007*	Fiscal 2008*	Fiscal 2009*	Fiscal 2010	Fiscal 2011												
<b>Full-Time</b>																	
<b>Resident</b>	10133	10980	12044	14265	15271												
<b>Non-Resident</b>	6412	6422	6902	6895	7241												
<b>Subtotal Full-Time</b>	16545	17402	18946	21160	22512	23848	27180	30528	33200	35856	35888	35920	35920				
<i>Increase over Prior Year</i>		5.2%	8.9%	11.7%	6.4%	5.9%	14.0%	12.3%	8.8%	8.0%	0.1%	0.1%	0.0%	89.6%	6.6%		
<b>Part-Time**</b>																	
<b>Resident</b>	501	679	740	105	145												
<b>Non-Resident</b>	396	574	398	420	415												
<b>Subtotal Part-Time</b>	897	1253	1138	525	560	560	560	560	560	560	560	560	560				
<i>Increase over Prior Year</i>		39.7%	-9.2%	-53.9%	6.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-50.8%	-6.8%		
<b>Total Fiscal Year Credit Hours</b>	17442	18655	20084	21685	23072	24408	27740	31088	33760	36416	36448	36480	36480				
<i>Increase over Prior Year</i>		7.0%	7.7%	8.0%	6.4%	5.8%	13.7%	12.1%	8.6%	7.9%	0.1%	0.1%	0.0%	81.6%	6.2%		
<b>Full-Time % of Total</b>	95%	93%	94%	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%				
<b>Resident % of Total</b>	61%	62%	64%	66%	67%												

\* Actual credit hours from SIMS

\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment												Total Percent Change 2009-2019	Average Annual Change 2009-2019
	Fiscal 2007	Fiscal 2008	Fiscal 2011 Budget			Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	Fiscal 2019			
			Fiscal 2009	Fiscal 2010	Fiscal 2011											
<b>Full-Time</b>																
<b>Resident</b>	342	371	408	480	514											
<b>Non-Resident</b>	235	230	246	249	261											
<b>Subtotal Full-Time</b>	577	601	654	729	775	818	930	1042	1132	1221	1222	1224	1224			
<i>Increase over Prior Year</i>		4.2%	8.8%	11.5%	6.3%	5.5%	13.7%	12.0%	8.6%	7.9%	0.1%	0.2%	0.0%	87.2%	6.5%	
<b>Part-Time</b>																
<b>Resident</b>	16	24	24	6	7											
<b>Non-Resident</b>	16	25	16	21	20											
<b>Subtotal Part-Time</b>	32	49	40	27	27	28	28	28	28	28	28	28	28			
<i>Increase over Prior Year</i>		53.1%	-18.4%	-32.5%	0.0%	3.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-30.0%	-3.5%	
<b>Total Full-Time Equivalent Enrollment</b>	609	650	694	756	802	846	958	1070	1160	1249	1250	1252	1252			
<i>Increase over Prior Year</i>		6.7%	6.8%	8.9%	6.1%	5.5%	13.2%	11.7%	8.4%	7.7%	0.1%	0.2%	0.0%	80.4%	6.1%	
<b>Full-Time % of Total</b>	95%	92%	94%	96%	97%	97%	97%	97%	98%	98%	98%	98%	98%			
<b>Resident % of Total</b>	59%	61%	62%	64%	65%											