

2009 Projection

**February 2009
FY 2009 Actual**

**University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet**

School of Pharmacy

Program

Place Projections in Yellow Cells

Graduate School - PhD

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2008-2018	Average Annual Change 2008-2018
	Fall <u>2006</u>	Fall <u>2007</u>	Fiscal 2011 Budget			Fall <u>2011</u>	Fall <u>2012</u>	Fall <u>2013</u>	Fall <u>2014</u>	Fall <u>2015</u>	Fall <u>2016</u>	Fall <u>2017</u>	Fall <u>2018</u>		
			Fall <u>2008</u>	Fall <u>2009</u>	Fall <u>2010</u>										
Full-Time															
Resident	13	15	18	15	16										
Non-Resident	75	67	62	70	71										
Subtotal Full-Time	88	82	80	85	87	88	90	93	95	96	98	100	100		
<i>Increase over Prior Year</i>		-6.8%	-2.4%	6.3%	2.4%	1.1%	2.3%	3.3%	2.2%	1.1%	2.1%	2.0%	0.0%	25.0%	2.3%
Part-Time															
Resident	2	2	1	2	3										
Non-Resident	6	8	4	9	9										
Subtotal Part-Time	8	10	5	11	12	12	12	12	12	12	12	12	12		
<i>Increase over Prior Year</i>		25.0%	-50.0%	120.0%	9.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	140.0%	9.1%
Total Headcount Enrollment	96	92	85	96	99	100	102	105	107	108	110	112	112		
<i>Increase over Prior Year</i>		-4.2%	-7.6%	12.9%	3.1%	1.0%	2.0%	2.9%	1.9%	0.9%	1.9%	1.8%	0.0%	31.8%	2.8%
Full-Time % of Total	92%	89%	94%	89%	88%	88%	88%	89%	89%	89%	89%	89%	89%		
Resident % of Total	16%	18%	22%	18%	19%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours												Total Percent Change	Average Annual Change		
	Credit Hours		Fiscal 2011 Budget					Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018			Fiscal 2019	
	Fiscal 2007*	Fiscal 2008*	Fiscal 2009*	Fiscal 2010	Fiscal 2011													
Full-Time																		
16 Credit Hours per FT Student	16.44	14.85	16.30	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00				
Resident	213	252	352	240	256													
Non-Resident	1234	966	952	1120	1136													
Subtotal Full-Time	1447	1218	1304	1360	1392	1408	1440	1488	1520	1536	1568	1600	1600					
<i>Increase over Prior Year</i>			7.1%	4.3%	2.4%	1.1%	2.3%	3.3%	2.2%	1.1%	2.1%	2.0%	0.0%	22.7%				2.1%
Part-Time**																		
45 Credit Hours per PT Student	23.50	34.80	44.60	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00				
Resident	26	53	27	90	135													
Non-Resident	162	295	196	405	405													
Subtotal Part-Time	188	348	223	495	540	540	540	540	540	540	540	540	540	540				
<i>Increase over Prior Year</i>		85.1%	-35.9%	122.0%	9.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	142.2%				9.2%
Total Fiscal Year Credit Hours	1635	1566	1527	1855	1932	1948	1980	2028	2060	2076	2108	2140	2140					
<i>Increase over Prior Year</i>		-4.2%	-2.5%	21.5%	4.2%	0.8%	1.6%	2.4%	1.6%	0.8%	1.5%	1.5%	0.0%	40.1%				3.4%
Full-Time % of Total	89%	78%	85%	73%	72%	72%	73%	73%	74%	74%	74%	75%	75%					
Resident % of Total	15%	19%	25%	18%	20%													

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment												Total Percent Change 2009-2019	Average Annual Change 2009-2019
	Fiscal 2007	Fiscal 2008	Fiscal 2011 Budget			Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	Fiscal 2019			
20 Credit Hours per FTES	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	Fiscal 2019	2009-2019	2009-2019	
Full-Time																
Resident	11	13	18	12	13											
Non-Resident	62	48	48	56	57											
Subtotal Full-Time	73	61	66	68	70	70	72	74	76	77	78	80	80			
<i>Increase over Prior Year</i>		-16.4%	8.2%	3.0%	2.9%	0.0%	2.9%	2.8%	2.7%	1.3%	1.3%	2.6%	0.0%	21.2%	1.9%	
Part-Time																
Resident	1	3	1	5	7											
Non-Resident	8	15	10	20	20											
Subtotal Part-Time	9	18	11	25	27	27	27	27	27	27	27	27	27			
<i>Increase over Prior Year</i>		100.0%	-38.9%	127.3%	8.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	145.5%	9.4%	
Total Full-Time Equivalent Enrollment	82	79	77	93	97	97	99	101	103	104	105	107	107			
<i>Increase over Prior Year</i>		-3.7%	-2.5%	20.8%	4.3%	0.0%	2.1%	2.0%	2.0%	1.0%	1.0%	1.9%	0.0%	39.0%	3.3%	
Full-Time % of Total	89%	77%	86%	73%	72%	72%	73%	73%	74%	74%	74%	75%	75%			
Resident % of Total	15%	20%	25%	18%	21%											