

2009 Projection

**February 2009
FY 2009 Actual**

**University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet**

School of Pharmacy

Program

Entry-Level PharmD Total

Headcount - Fall Enrollment	Actual Enrollment					Projected Headcount Enrollment										Total Percent Change 2008-2018	Average Annual Change 2008-2018
	Fall 2006	Fall 2007	Fiscal 2011 Budget Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018				
Full-Time																	
Resident	285	315	357	425	455												
Non-Resident	162	171	185	175	185												
Subtotal Full-Time	447	486	542	600	640	680	780	880	960	1040	1040	1040	1040				
<i>Increase over Prior Year</i>		8.7%	11.5%	10.7%	6.7%	6.3%	14.7%	12.8%	9.1%	8.3%	0.0%	0.0%	0.0%	91.9%	6.7%		
Part-Time																	
Resident	25	21	14	0	0												
Non-Resident	8	7	1	0	0												
Subtotal Part-Time	33	28	15	0	0	0	0	0	0	0	0	0	0				
<i>Increase over Prior Year</i>		-15.2%	-46.4%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%	-100.0%		
Total Headcount Enrollment	480	514	557	600	640	680	780	880	960	1040	1040	1040	1040				
<i>Increase over Prior Year</i>		7.1%	8.4%	7.7%	6.7%	6.3%	14.7%	12.8%	9.1%	8.3%	0.0%	0.0%	0.0%	86.7%	6.4%		
Full-Time % of Total	93%	95%	97%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%				
Resident % of Total	65%	65%	67%	71%	71%												

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Entry-Level PharmD Total

Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours											Total Percent Change	Average Annual Change		
	Credit Hours		Fiscal 2011 Budget					Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017			Fiscal 2018	Fiscal 2019
	Fiscal 2007*	Fiscal 2008*	Fiscal 2009*	Fiscal 2010	Fiscal 2011												
Full-Time																	
<i>Credit Hours per FT Student</i>	33.68	33.30	32.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Resident	9908	10728	11692	14025	15015												
Non-Resident	5149	5456	5950	5775	6105												
Subtotal Full-Time	15057	16184	17642	19800	21120	22440	25740	29040	31680	34320	34320	34320	34320				
<i>Increase over Prior Year</i>		7.5%	9.0%	12.2%	6.7%	6.3%	14.7%	12.8%	9.1%	8.3%	0.0%	0.0%	0.0%	94.5%		6.9%	
Part-Time**																	
<i>Credit Hours per PT Student</i>	20.70	30.71	59.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Resident	464	601	703	0	0												
Non-Resident	219	259	191	0	0												
Subtotal Part-Time	683	860	894	0	0	0	0	0	0	0	0	0	0				
<i>Increase over Prior Year</i>		25.9%	4.0%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%		-100.0%	
Total Fiscal Year Credit Hours	15740	17044	18536	19800	21120	22440	25740	29040	31680	34320	34320	34320	34320				
<i>Increase over Prior Year</i>		8.3%	8.8%	6.8%	6.7%	6.3%	14.7%	12.8%	9.1%	8.3%	0.0%	0.0%	0.0%	85.2%		6.4%	
Full-Time % of Total	96%	95%	95%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%				
Resident % of Total	66%	66%	67%	71%	71%												

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

Entry-Level PharmD Total

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment												Total Percent Change 2009-2019	Average Annual Change 2009-2019
	Fiscal 2007	Fiscal 2008	Fiscal 2011 Budget			Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	Fiscal 2019			
30 Credit Hours per FTES			Fiscal 2009	Fiscal 2010	Fiscal 2011											
Full-Time																
Resident	330	358	390	468	501											
Non-Resident	172	182	198	193	204											
Subtotal Full-Time	502	540	588	661	705	748	858	968	1056	1144	1144	1144	1144			
<i>Increase over Prior Year</i>		7.6%	8.9%	12.4%	6.7%	6.1%	14.7%	12.8%	9.1%	8.3%	0.0%	0.0%	0.0%	94.6%	6.9%	
Part-Time																
Resident	15	20	23	0	0											
Non-Resident	7	9	6	0	0											
Subtotal Part-Time	22	29	29	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		31.8%	0.0%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%	-100.0%	
Total Full-Time Equivalent Enrollment	524	569	617	661	705	748	858	968	1056	1144	1144	1144	1144			
<i>Increase over Prior Year</i>		8.6%	8.4%	7.1%	6.7%	6.1%	14.7%	12.8%	9.1%	8.3%	0.0%	0.0%	0.0%	85.4%	6.4%	
Full-Time % of Total	96%	95%	95%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Resident % of Total	66%	66%	67%	71%	71%											