

2009 Projection

February 2009
FY 2009 Actual

University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet

School of Pharmacy

Program

Place Projections in Yellow Cells

Entry-Level PharmD at UMB Campus

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2008-2018	Average Annual Change 2008-2018
	Fall 2006	Fall 2007	Fiscal 2011 Budget			Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018		
			Fall 2008	Fall 2009	Fall 2010										
Full-Time															
Resident	285	294	308	335	335										
Non-Resident	162	152	158	145	145										
Subtotal Full-Time	447	446	466	480	480	500	580	660	740	820	820	820	820		
<i>Increase over Prior Year</i>		-0.2%	4.5%	3.0%	0.0%	4.2%	16.0%	13.8%	12.1%	10.8%	0.0%	0.0%	0.0%	76.0%	5.8%
Part-Time															
Resident	25	21	12	0	0										
Non-Resident	8	7	1	0	0										
Subtotal Part-Time	33	28	13	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		-15.2%	-53.6%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%	-100.0%
Total Headcount Enrollment	480	474	479	480	480	500	580	660	740	820	820	820	820		
<i>Increase over Prior Year</i>		-1.3%	1.1%	0.2%	0.0%	4.2%	16.0%	13.8%	12.1%	10.8%	0.0%	0.0%	0.0%	71.2%	5.5%
Full-Time % of Total	93%	94%	97%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Resident % of Total	65%	66%	67%	70%	70%										

University of Maryland, Baltimore
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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Entry-Level PharmD at UMB Campus

Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours											Total Percent Change	Average Annual Change		
	Credit Hours		Fiscal 2011 Budget					Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal			Fiscal	Fiscal
	Fiscal 2007*	Fiscal 2008*	Fiscal 2009*	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	Fiscal 2019				
Full-Time																	
33 Credit Hours per FT Student	33.68	33.41	32.37	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00				
Resident	9908	10059	10002	11055	11055												
Non-Resident	5149	4841	5082	4785	4785												
Subtotal Full-Time	15057	14900	15084	15840	15840	16500	19140	21780	24420	27060	27060	27060	27060				
<i>Increase over Prior Year</i>		-1.0%	1.2%	5.0%	0.0%	4.2%	16.0%	13.8%	12.1%	10.8%	0.0%	0.0%	0.0%	79.4%	6.0%		
Part-Time**																	
63 Credit Hours per PT Student	20.70	30.57	63.46	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00				
Resident	464	597	646	0	0												
Non-Resident	219	259	179	0	0												
Subtotal Part-Time	683	856	825	0	0	0	0	0	0	0	0	0	0				
<i>Increase over Prior Year</i>		25.3%	-3.6%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%	-100.0%		
Total Fiscal Year Credit Hours	15740	15756	15909	15840	15840	16500	19140	21780	24420	27060	27060	27060	27060				
<i>Increase over Prior Year</i>		0.1%	1.0%	-0.4%	0.0%	4.2%	16.0%	13.8%	12.1%	10.8%	0.0%	0.0%	0.0%	70.1%	5.5%		
Full-Time % of Total	96%	95%	95%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%				
Resident % of Total	66%	68%	67%	70%	70%												

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

Entry-Level PharmD at UMB Campus

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2009-2019	Average Annual Change 2009-2019	
	Fiscal 2007	Fiscal 2008	Fiscal 2011 Budget			Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	Fiscal 2019			
30 Credit Hours per FTES			Fiscal 2009	Fiscal 2010	Fiscal 2011											
Full-Time																
Resident	330	335	333	369	369											
Non-Resident	172	161	169	160	160											
Subtotal Full-Time	502	496	502	528	528	550	638	726	814	902	902	902	902			
<i>Increase over Prior Year</i>		-1.2%	1.2%	5.2%	0.0%	4.2%	16.0%	13.8%	12.1%	10.8%	0.0%	0.0%	0.0%	79.7%	6.0%	
Part-Time																
Resident	15	20	22	0	0											
Non-Resident	7	9	6	0	0											
Subtotal Part-Time	22	29	28	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		31.8%	-3.4%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%	-100.0%	
Total Full-Time Equivalent Enrollment	524	525	530	528	528	550	638	726	814	902	902	902	902			
<i>Increase over Prior Year</i>		0.2%	1.0%	-0.4%	0.0%	4.2%	16.0%	13.8%	12.1%	10.8%	0.0%	0.0%	0.0%	70.2%	5.5%	
Full-Time % of Total	96%	94%	95%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Resident % of Total	66%	68%	67%	70%	70%											