

2009 Projection

February 2009
FY 2009 Actual

University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet

School of Pharmacy

Program

Place Projections in Yellow Cells

Graduate School - Masters

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2008-2018	Average Annual Change 2008-2018
	Fall 2006	Fall 2007	Fiscal 2011 Budget			Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018		
			Fall 2008	Fall 2009	Fall 2010										
Full-Time															
Resident	1	0	0	0	0										
Non-Resident	2	0	0	0	0										
Subtotal Full-Time	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#NUM!
Part-Time															
Resident	1	5	2	3	2										
Non-Resident	2	5	2	3	2										
Subtotal Part-Time	3	10	4	6	4	4	4	4	4	4	4	4	4	4	4
<i>Increase over Prior Year</i>		233.3%	-60.0%	50.0%	-33.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Headcount Enrollment	6	10	4	6	4	4	4	4	4	4	4	4	4	4	4
<i>Increase over Prior Year</i>		66.7%	-60.0%	50.0%	-33.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Full-Time % of Total	50%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Resident % of Total	33%	50%	50%	50%	50%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Graduate School - Masters

Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours												Total Percent Change	Average Annual Change	
	Credit Hours		Fiscal 2011 Budget					Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018			Fiscal 2019
	Fiscal 2007*	Fiscal 2008*	Fiscal 2009*	Fiscal 2010	Fiscal 2011												
Full-Time																	
14 Credit Hours per FT Student	13.67	#DIV/0!	#DIV/0!	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00		
Resident	12	0	0	0	0												
Non-Resident	29	0	0	0	0												
Subtotal Full-Time	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#NUM!
Part-Time**																	
5 Credit Hours per PT Student	8.67	4.50	5.25	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00		
Resident	11	25	10	15	10												
Non-Resident	15	20	11	15	10												
Subtotal Part-Time	26	45	21	30	20	20	20	20	20	20	20	20	20	20	20		
<i>Increase over Prior Year</i>		73.1%	-53.3%	42.9%	-33.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-4.8%	-0.5%
Total Fiscal Year Credit Hours	67	45	21	30	20	20	20	20	20	20	20	20	20	20	20		
<i>Increase over Prior Year</i>		-32.8%	-53.3%	42.9%	-33.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-4.8%	-0.5%
Full-Time % of Total	61%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		
Resident % of Total	34%	56%	48%	50%	50%												

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

Graduate School - Masters

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment												Total Percent Change 2009-2019	Average Annual Change 2009-2019
	Fiscal 2007	Fiscal 2008	Fiscal 2011 Budget			Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	Fiscal 2019			
24 Credit Hours per FTES	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	Fiscal 2019	2009-2019	2009-2019	
Full-Time																
Resident	1	0	0	0	0											
Non-Resident	1	0	0	0	0											
Subtotal Full-Time	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#NUM!	
Part-Time																
Resident	0	1	0	1	0											
Non-Resident	1	1	0	1	0											
Subtotal Part-Time	1	2	0	2	0	1	1	1	1	1	1	1	1	1	1	
<i>Increase over Prior Year</i>		100.0%	-100.0%	#DIV/0!	-100.0%	#DIV/0!	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	#DIV/0!	
Total Full-Time Equivalent Enrollment	3	2	0	2	0	1	1	1	1	1	1	1	1	1	1	
<i>Increase over Prior Year</i>		-33.3%	-100.0%	#DIV/0!	-100.0%	#DIV/0!	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	#DIV/0!	
Full-Time % of Total	67%	0%	#DIV/0!	0%	#DIV/0!	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
Resident % of Total	33%	50%	#DIV/0!	50%	#DIV/0!											