

2009 Projection

**February 2009
FY 2009 Actual**

**University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet**

School of Nursing

Program
All Programs

Headcount - Fall Enrollment	Actual Enrollment					Projected Headcount Enrollment										Total Percent Change 2008-2018	Average Annual Change 2008-2018
	Fall 2006	Fall 2007	Fiscal 2011 Budget Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018				
Full-Time																	
Resident	716	759	743	861	951												
Non-Resident	113	111	93	130	140												
Subtotal Full-Time	829	870	836	991	1091	1099	1114	1112	1112	1111	1114	1114	1114				
<i>Increase over Prior Year</i>		4.9%	-3.9%	18.5%	10.1%	0.7%	1.4%	-0.2%	0.0%	-0.1%	0.3%	0.0%	0.0%	33.3%	2.9%		
Part-Time																	
Resident	551	666	841	751	755												
Non-Resident	82	78	107	89	95												
Subtotal Part-Time	633	744	948	840	850	852	854	854	854	854	854	854	854				
<i>Increase over Prior Year</i>		17.5%	27.4%	-11.4%	1.2%	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-9.9%	-1.0%		
Total Headcount Enrollment	1462	1614	1784	1831	1941	1951	1968	1966	1966	1965	1968	1968	1968				
<i>Increase over Prior Year</i>		10.4%	10.5%	2.6%	6.0%	0.5%	0.9%	-0.1%	0.0%	-0.1%	0.2%	0.0%	0.0%	10.3%	1.0%		
Full-Time % of Total	57%	54%	47%	54%	56%	56%	57%	57%	57%	57%	57%	57%	57%				
Resident % of Total	87%	88%	89%	88%	88%												

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours											Total Percent Change	Average Annual Change		
	Credit Hours		Fiscal 2011 Budget					Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017			Fiscal 2018	Fiscal 2019
	Fiscal 2007*	Fiscal 2008*	Fiscal 2009*	Fiscal 2010	Fiscal 2011												
Full-Time																	
Resident	20366	20817	21391	23957	26545												
Non-Resident	2957	2990	2427	3515	3798												
Subtotal Full-Time	23323	23807	23818	27472	30343	30583	30999	30951	30951	30927	30999	30999	30999				
<i>Increase over Prior Year</i>		2.1%	0.0%	15.3%	10.5%	0.8%	1.4%	-0.2%	0.0%	-0.1%	0.2%	0.0%	0.0%	30.1%	2.7%		
Part-Time**																	
Resident	8078	9404	11610	10510	10726												
Non-Resident	1074	1108	1390	1138	1273												
Subtotal Part-Time	9152	10512	13000	11648	11999	12103	12207	12207	12207	12207	12207	12207	12207				
<i>Increase over Prior Year</i>		14.9%	23.7%	-10.4%	3.0%	0.9%	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-6.1%	-0.6%		
Total Fiscal Year Credit Hours	32475	34319	36818	39120	42342	42686	43206	43158	43158	43134	43206	43206	43206				
<i>Increase over Prior Year</i>		5.7%	7.3%	6.3%	8.2%	0.8%	1.2%	-0.1%	0.0%	-0.1%	0.2%	0.0%	0.0%	17.4%	1.6%		
Full-Time % of Total	72%	69%	65%	70%	72%	72%	72%	72%	72%	72%	72%	72%	72%				
Resident % of Total	88%	88%	90%	88%	88%												

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment												Total Percent Change 2009-2019	Average Annual Change 2009-2019
	Fiscal 2007	Fiscal 2008	Fiscal 2011 Budget			Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	Fiscal 2019			
			Fiscal 2009	Fiscal 2010	Fiscal 2011											
Full-Time																
Resident	749	775	800	898	989											
Non-Resident	115	114	92	134	145											
Subtotal Full-Time	864	889	892	1032	1134	1145	1158	1156	1156	1155	1157	1157	1157			
<i>Increase over Prior Year</i>		2.9%	0.3%	15.7%	9.9%	1.0%	1.1%	-0.2%	0.0%	-0.1%	0.2%	0.0%	0.0%	29.7%	2.6%	
Part-Time																
Resident	309	367	455	414	420											
Non-Resident	44	45	54	46	50											
Subtotal Part-Time	353	412	509	460	470	474	478	478	478	478	478	478	478			
<i>Increase over Prior Year</i>		16.7%	23.5%	-9.6%	2.2%	0.9%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-6.1%	-0.6%	
Total Full-Time Equivalent Enrollment	1217	1301	1401	1492	1604	1619	1636	1634	1634	1633	1635	1635	1635			
<i>Increase over Prior Year</i>		6.9%	7.7%	6.5%	7.5%	0.9%	1.1%	-0.1%	0.0%	-0.1%	0.1%	0.0%	0.0%	16.7%	1.6%	
Full-Time % of Total	71%	68%	64%	69%	71%	71%	71%	71%	71%	71%	71%	71%	71%			
Resident % of Total	87%	88%	90%	88%	88%											