

# 2009 Projection

February 2009  
FY 2009 Actual

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

### School of Nursing

**Program**

Graduate School - PhD (excludes DNP)

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2008-2018	Average Annual Change 2008-2018
	Fall 2006	Fall 2007	Fiscal 2011 Budget			Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018		
			Fall 2008	Fall 2009	Fall 2010										
<b>Full-Time</b>															
<b>Resident</b>	17	25	32	25	26										
<b>Non-Resident</b>	14	14	9	14	14										
<b>Subtotal Full-Time</b>	31	39	41	39	40	40	40	40	40	40	40	40	40		
<i>Increase over Prior Year</i>		25.8%	5.1%	-4.9%	2.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-2.4%	-0.2%
<b>Part-Time</b>															
<b>Resident</b>	26	28	19	29	29										
<b>Non-Resident</b>	8	5	2	5	5										
<b>Subtotal Part-Time</b>	34	33	21	34	34	34	34	34	34	34	34	34	34		
<i>Increase over Prior Year</i>		-2.9%	-36.4%	61.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	61.9%	4.9%
<b>Total Headcount Enrollment</b>	65	72	62	73	74	74	74	74	74	74	74	74	74		
<i>Increase over Prior Year</i>		10.8%	-13.9%	17.7%	1.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	19.4%	1.8%
<b>Full-Time % of Total</b>	48%	54%	66%	53%	54%	54%	54%	54%	54%	54%	54%	54%	54%		
<b>Resident % of Total</b>	66%	74%	82%	74%	74%										

University of Maryland, Baltimore  
Ten-Year Enrollment Projection Worksheet

School of Nursing

Program

Graduate School - PhD (excludes DNP)

Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours												Total Percent Change	Average Annual Change	
	Credit Hours		Fiscal 2011 Budget					Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018			Fiscal 2019
	Fiscal 2007*	Fiscal 2008*	Fiscal 2009*	Fiscal 2010	Fiscal 2011												
<b>Full-Time</b>																	
<b>17</b> Credit Hours per FT Student	17.00	17.23	15.56	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00			
<b>Resident</b>	316	432	484	425	442												
<b>Non-Resident</b>	211	240	154	238	238												
<b>Subtotal Full-Time</b>	527	672	638	663	680	680	680	680	680	680	680	680	680	680			
<i>Increase over Prior Year</i>		27.5%	-5.1%	3.9%	2.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.6%	0.6%	
<b>Part-Time**</b>																	
<b>8</b> Credit Hours per PT Student	8.59	8.39	11.76	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00			
<b>Resident</b>	229	225	203	232	232												
<b>Non-Resident</b>	63	52	44	40	40												
<b>Subtotal Part-Time</b>	292	277	247	272	272	272	272	272	272	272	272	272	272	272			
<i>Increase over Prior Year</i>		-5.1%	-10.8%	10.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	10.1%	1.0%	
<b>Total Fiscal Year Credit Hours</b>	819	949	885	935	952	952	952	952	952	952	952	952	952	952			
<i>Increase over Prior Year</i>		15.9%	-6.7%	5.6%	1.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.6%	0.7%	
<b>Full-Time % of Total</b>	64%	71%	72%	71%	71%	71%	71%	71%	71%	71%	71%	71%	71%	71%			
<b>Resident % of Total</b>	67%	69%	78%	70%	71%												

\* Actual credit hours from SIMS

\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

2009 Projection

February 2009  
FY 2009 Actual

University of Maryland, Baltimore  
Ten-Year Enrollment Projection Worksheet

School of Nursing

Program

FTES are Projected Using Credit Hours - Do not Edit FTES Here

Graduate School - PhD (excludes DNP)

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2009-2019	Average Annual Change 2009-2019
	Fiscal 2007	Fiscal 2008	Fiscal 2011 Budget			Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	Fiscal 2019		
<b>20 Credit Hours per FTES</b>			Fiscal 2009	Fiscal 2010	Fiscal 2011										
<b>Full-Time</b>															
<b>Resident</b>	16	22	24	21	22										
<b>Non-Resident</b>	11	12	8	12	12										
<b>Subtotal Full-Time</b>	27	34	32	33	34	34	34	34	34	34	34	34	34		
<i>Increase over Prior Year</i>		25.9%	-5.9%	3.1%	3.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.3%	0.6%
<b>Part-Time</b>															
<b>Resident</b>	11	11	10	12	12										
<b>Non-Resident</b>	3	3	2	2	2										
<b>Subtotal Part-Time</b>	14	14	12	14	14	14	14	14	14	14	14	14	14		
<i>Increase over Prior Year</i>		0.0%	-14.3%	16.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	16.7%	1.6%
<b>Total Full-Time Equivalent Enrollment</b>	41	48	44	47	48	48	48	48	48	48	48	48	48		
<i>Increase over Prior Year</i>		17.1%	-8.3%	6.8%	2.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	9.1%	0.9%
<b>Full-Time % of Total</b>	66%	71%	73%	70%	71%	71%	71%	71%	71%	71%	71%	71%	71%		
<b>Resident % of Total</b>	66%	69%	77%	70%	71%										