

2009 Projection

February 2009
FY 2009 Actual

University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet

School of Nursing

Program

Graduate School - CRNA Only

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2008-2018	Average Annual Change 2008-2018	
	Fall 2006	Fall 2007	Fiscal 2011 Budget			Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018			
			Fall 2008	Fall 2009	Fall 2010											
Note: Fall 2006 reported in Grad Master MS																
Full-Time																
Resident	0	63	70	70	66											
Non-Resident	0	7	5	7	6											
Subtotal Full-Time	0	70	75	77	72	72	72	72	72	72	72	72	72	72		
<i>Increase over Prior Year</i>		#DIV/0!	7.1%	2.7%	-6.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-4.0%	-0.4%
Part-Time																
Resident	0	2	2	2	2											
Non-Resident	0	0	0	0	0											
Subtotal Part-Time	0	2	2	2	2	2	2	2	2	2	2	2	2	2		
<i>Increase over Prior Year</i>		#DIV/0!	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Headcount Enrollment	0	72	77	79	74	74	74	74	74	74	74	74	74	74		
<i>Increase over Prior Year</i>		#DIV/0!	6.9%	2.6%	-6.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-3.9%	-0.4%
Full-Time % of Total	#DIV/0!	97%	97%	97%	97%	97%	97%	97%	97%	97%	97%	97%	97%	97%		
Resident % of Total	#DIV/0!	90%	94%	91%	92%											

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours											Total Percent Change 2009-2019	Average Annual Change 2009-2019		
	Credit Hours		Fiscal 2011 Budget					Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017			Fiscal 2018	Fiscal 2019
	Fiscal 2007*	Fiscal 2008*	Fiscal 2009*	Fiscal 2010	Fiscal 2011												
Full-Time																	
19 Credit Hours per FT Student	#DIV/0!	18.94	18.08	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00			
Resident	0	1190	1287	1330	1254												
Non-Resident	0	136	69	133	114												
Subtotal Full-Time	0	1326	1356	1463	1368	1368	1368	1368	1368	1368	1368	1368	1368	1368			
<i>Increase over Prior Year</i>		#DIV/0!	2.3%	7.9%	-6.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.9%	0.1%	
Part-Time**																	
152 Credit Hours per PT Student	#DIV/0!	151.50	167.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00			
Resident	0	259	298	304	304												
Non-Resident	0	44	36	0	0												
Subtotal Part-Time	0	303	334	304	304	304	304	304	304	304	304	304	304	304			
<i>Increase over Prior Year</i>		#DIV/0!	10.2%	-9.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-9.0%	-0.9%	
Total Fiscal Year Credit Hours	0	1629	1690	1767	1672	1672	1672	1672	1672	1672	1672	1672	1672	1672			
<i>Increase over Prior Year</i>		#DIV/0!	3.7%	4.6%	-5.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-1.1%	-0.1%	
Full-Time % of Total	#DIV/0!	81%	80%	83%	82%	82%	82%	82%	82%	82%	82%	82%	82%	82%			
Resident % of Total	#DIV/0!	89%	94%	92%	93%												

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms. Full-Time Rate adjusted to include PT hours

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2009-2019	Average Annual Change 2009-2019
	Fiscal 2007	Fiscal 2008	Fiscal 2011 Budget			Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	Fiscal 2019		
24 Credit Hours per FTES			Fiscal 2009	Fiscal 2010	Fiscal 2011										
Full-Time															
Resident	0	50	54	55	52										
Non-Resident	0	6	3	6	5										
Subtotal Full-Time	0	56	57	61	57	57	57	57	57	57	57	57	57	57	57
<i>Increase over Prior Year</i>		#DIV/0!	1.8%	7.0%	-6.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Part-Time															
Resident	0	11	12	13	13										
Non-Resident	0	2	2	0	0										
Subtotal Part-Time	0	13	14	13	13	13	13	13	13	13	13	13	13	13	13
<i>Increase over Prior Year</i>		#DIV/0!	7.7%	-7.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-7.1%	-0.7%
Total Full-Time Equivalent Enrollment	0	69	71	74	70	70	70	70	70	70	70	70	70	70	70
<i>Increase over Prior Year</i>		#DIV/0!	2.9%	4.2%	-5.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-1.4%	-0.1%
Full-Time % of Total	#DIV/0!	81%	80%	82%	81%	81%	81%	81%	81%	81%	81%	81%	81%	81%	81%
Resident % of Total	#DIV/0!	88%	93%	92%	93%										