

2009 Projection

February 2009  
FY 2009 Actual

University of Maryland, Baltimore  
Ten-Year Enrollment Projection Worksheet

School of Nursing

Program  
Graduate DNP

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2008-2018	Average Annual Change 2008-2018
	Fall 2006	Fall 2007	Fiscal 2011 Budget			Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018		
			Fall 2008	Fall 2009	Fall 2010										
<b>Full-Time</b>															
<b>Resident</b>	2	6	7	25	22										
<b>Non-Resident</b>	2	3	1	3	3										
<b>Subtotal Full-Time</b>	4	9	8	28	25	25	25	25	25	25	25	25	25	25	25
<i>Increase over Prior Year</i>		125.0%	-11.1%	250.0%	-10.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	212.5%
<b>Part-Time</b>															
<b>Resident</b>	9	30	47	34	34										
<b>Non-Resident</b>	6	6	7	7	7										
<b>Subtotal Part-Time</b>	15	36	54	41	41	41	41	41	41	41	41	41	41	41	41
<i>Increase over Prior Year</i>		140.0%	50.0%	-24.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-24.1%
<b>Total Headcount Enrollment</b>	19	45	62	69	66	66	66	66	66	66	66	66	66	66	66
<i>Increase over Prior Year</i>		136.8%	37.8%	11.3%	-4.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.5%
<b>Full-Time % of Total</b>	21%	20%	13%	41%	38%	38%	38%	38%	38%	38%	38%	38%	38%	38%	38%
<b>Resident % of Total</b>	58%	80%	87%	86%	85%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours					Projected Fiscal Year Credit Hours										Total Percent Change 2009-2019	Average Annual Change 2009-2019
	Fiscal 2007*	Fiscal 2008*	Fiscal 2011 Budget			Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	Fiscal 2019				
			Fiscal 2009*	Fiscal 2010	Fiscal 2011												
<b>Full-Time</b>																	
<b>16</b> Credit Hours per FT Student	19.50	16.00	21.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00			
<b>Resident</b>	47	101	159	400	352												
<b>Non-Resident</b>	31	43	9	48	48												
<b>Subtotal Full-Time</b>	78	144	168	448	400	400	400	400	400	400	400	400	400	400			
<i>Increase over Prior Year</i>		84.6%	16.7%	166.7%	-10.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	138.1%	9.1%	
<b>Part-Time</b>																	
<b>14</b> Credit Hours per PT Student	12.13	13.61	12.78	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00			
<b>Resident</b>	111	403	626	476	476												
<b>Non-Resident</b>	71	87	64	98	98												
<b>Subtotal Part-Time</b>	182	490	690	574	574	574	574	574	574	574	574	574	574	574			
<i>Increase over Prior Year</i>		169.2%	40.8%	-16.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-16.8%	-1.8%	
<b>Total Fiscal Year Credit Hours</b>	260	634	858	1022	974	974	974	974	974	974	974	974	974	974			
<i>Increase over Prior Year</i>		143.8%	35.3%	19.1%	-4.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	13.5%	1.3%	
<b>Full-Time % of Total</b>	30%	23%	20%	44%	41%	41%	41%	41%	41%	41%	41%	41%	41%	41%			
<b>Resident % of Total</b>	61%	79%	91%	86%	85%												

\* Actual credit hours from SIMS

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2009-2019	Average Annual Change 2009-2019
	Fiscal 2007	Fiscal 2008	Fiscal 2011 Budget			Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	Fiscal 2019		
20 Credit Hours per FTES	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	Fiscal 2019	2009-2019	2009-2019
<b>Full-Time</b>															
<b>Resident</b>	2	5	8	20	18										
<b>Non-Resident</b>	2	2	0	2	2										
<b>Subtotal Full-Time</b>	4	7	8	22	20	20	20	20	20	20	20	20	20		
<i>Increase over Prior Year</i>		75.0%	14.3%	175.0%	-9.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	150.0%	9.6%
<b>Part-Time</b>															
<b>Resident</b>	6	20	31	24	24										
<b>Non-Resident</b>	4	4	3	5	5										
<b>Subtotal Part-Time</b>	10	24	34	29	29	29	29	29	29	29	29	29	29		
<i>Increase over Prior Year</i>		140.0%	41.7%	-14.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-14.7%	-1.6%
<b>Total Full-Time Equivalent Enrollment</b>	14	31	42	51	49	49	49	49	49	49	49	49	49		
<i>Increase over Prior Year</i>		121.4%	35.5%	21.4%	-3.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	16.7%	1.6%
<b>Full-Time % of Total</b>	29%	23%	19%	43%	41%	41%	41%	41%	41%	41%	41%	41%	41%		
<b>Resident % of Total</b>	57%	81%	93%	86%	86%										