

2009 Projection

**February 2009
FY 2009 Actual**

**University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet**

School of Medicine

Program
All Programs

Headcount - Fall Enrollment	Actual Enrollment					Projected Headcount Enrollment										Total Percent Change 2008-2018	Average Annual Change 2008-2018
	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018				
Full-Time																	
Resident	743	744	744	788	803												
Non-Resident	362	331	328	360	379												
Subtotal Full-Time	1105	1075	1072	1148	1182	1207	1239	1270	1278	1336	1393	1401	1401				
<i>Increase over Prior Year</i>		-2.7%	-0.3%	7.1%	3.0%	2.1%	2.7%	2.5%	0.6%	4.5%	4.3%	0.6%	0.0%	30.7%	2.7%		
Part-Time																	
Resident	98	107	138	82	71												
Non-Resident	62	65	60	44	40												
Subtotal Part-Time	160	172	198	126	111	108	135	136	135	135	132	134	134				
<i>Increase over Prior Year</i>		7.5%	15.1%	-36.4%	-11.9%	-2.7%	25.0%	0.7%	-0.7%	0.0%	-2.2%	1.5%	0.0%	-32.3%	-3.8%		
Total Headcount Enrollment	1265	1247	1270	1274	1293	1315	1374	1406	1413	1471	1525	1535	1535				
<i>Increase over Prior Year</i>		-1.4%	1.8%	0.3%	1.5%	1.7%	4.5%	2.3%	0.5%	4.1%	3.7%	0.7%	0.0%	20.9%	1.9%		
Full-Time % of Total	87%	86%	84%	90%	91%	92%	90%	90%	90%	91%	91%	91%	91%				
Resident % of Total	66%	68%	69%	68%	68%												

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Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours											Total Percent Change	Average Annual Change
	Credit Hours		Fiscal 2011 Budget			Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal		
	Fiscal 2007*	Fiscal 2008*	Fiscal 2009*	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	Fiscal 2019	2009-2019	2009-2019
Excludes MD Program															
Full-Time															
Resident	6463	7105	6916	7389	7712										
Non-Resident	4564	4117	3738	4348	5041										
Subtotal Full-Time	11027	11222	10654	11737	12753	13225	13953	14650	14791	16140	17462	17605	17605		
<i>Increase over Prior Year</i>		1.8%	-5.1%	10.2%	8.7%	3.7%	5.5%	5.0%	1.0%	9.1%	8.2%	0.8%	0.0%	65.2%	5.2%
Part-Time**															
Resident	1887	1961	2177	1042	970										
Non-Resident	1316	1285	1629.5	473	447										
Subtotal Part-Time	3203	3246	3806.5	1515	1417	1312	1624	1659	1649	1649	1615	1644	1644		
<i>Increase over Prior Year</i>		1.3%	17.3%	-60.2%	-6.5%	-7.4%	23.8%	2.2%	-0.6%	0.0%	-2.1%	1.8%	0.0%	-56.8%	-8.1%
Total Fiscal Year Credit Hours	14230	14468	14460.5	13252	14170	14537	15577	16309	16440	17789	19077	19249	19249		
<i>Increase over Prior Year</i>		1.7%	-0.1%	-8.4%	6.9%	2.6%	7.2%	4.7%	0.8%	8.2%	7.2%	0.9%	0.0%	33.1%	2.9%
Full-Time % of Total	77%	78%	74%	89%	90%	91%	90%	90%	90%	91%	92%	91%	91%		
Resident % of Total	59%	63%	63%	64%	61%										

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment												Total Percent Change 2009-2019	Average Annual Change 2009-2019
	Fiscal 2007	Fiscal 2008	Fiscal 2011 Budget			Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	Fiscal 2019			
			Fiscal 2009	Fiscal 2010	Fiscal 2011											
Full-Time																
Resident	742	759	760	786	804											
Non-Resident	316	295	280	307	341											
Subtotal Full-Time	1058	1054	1040	1093	1145	1163	1195	1226	1233	1290	1345	1352	1352			
<i>Increase over Prior Year</i>		-0.4%	-1.3%	5.1%	4.8%	1.6%	2.8%	2.6%	0.6%	4.6%	4.3%	0.5%	0.0%	30.0%	2.7%	
Part-Time																
Resident	77	78	89	43	41											
Non-Resident	60	61	74	23	23											
Subtotal Part-Time	137	139	163	66	64	61	73	73	72	72	70	70	70			
<i>Increase over Prior Year</i>		1.5%	17.3%	-59.5%	-3.0%	-4.7%	19.7%	0.0%	-1.4%	0.0%	-2.8%	0.0%	0.0%	-57.1%	-8.1%	
Total Full-Time Equivalent Enrollment	1195	1193	1203	1159	1209	1224	1268	1299	1305	1362	1415	1422	1422			
<i>Increase over Prior Year</i>		-0.2%	0.8%	-3.7%	4.3%	1.2%	3.6%	2.4%	0.5%	4.4%	3.9%	0.5%	0.0%	18.2%	1.7%	
Full-Time % of Total	89%	88%	86%	94%	95%	95%	94%	94%	94%	95%	95%	95%	95%			
Resident % of Total	69%	70%	71%	72%	70%											