

2009 Projection

**February 2009
FY 2009 Actual**

**University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet**

School of Medicine

Program

Graduate School - PhD Total (Duplicate of GPILS PhD Total)

Headcount - Fall Enrollment	Actual Enrollment					Projected Headcount Enrollment										Total Percent Change 2008-2018	Average Annual Change 2008-2018
	Fall 2006	Fall 2007	Fiscal 2011 Budget			Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018				
			Fall 2008	Fall 2009	Fall 2010												
Full-Time																	
Resident	67	64	69	76	76												
Non-Resident	187	162	167	179	183												
Subtotal Full-Time	254	226	236	255	259	262	265	266	273	278	283	288	288				
<i>Increase over Prior Year</i>		-11.0%	4.4%	8.1%	1.6%	1.2%	1.1%	0.4%	2.6%	1.8%	1.8%	1.8%	0.0%	22.0%	2.0%		
Part-Time																	
Resident	21	14	14	11	10												
Non-Resident	8	17	11	13	12												
Subtotal Part-Time	29	31	25	24	22	21	21	21	19	19	15	15	15				
<i>Increase over Prior Year</i>		6.9%	-19.4%	-4.0%	-8.3%	-4.5%	0.0%	0.0%	-9.5%	0.0%	-21.1%	0.0%	0.0%	-40.0%	-5.0%		
Total Headcount Enrollment	283	257	261	279	281	283	286	287	292	297	298	303	303				
<i>Increase over Prior Year</i>		-9.2%	1.6%	6.9%	0.7%	0.7%	1.1%	0.3%	1.7%	1.7%	0.3%	1.7%	0.0%	16.1%	1.5%		
Full-Time % of Total	90%	88%	90%	91%	92%	93%	93%	93%	93%	94%	95%	95%	95%				
Resident % of Total	31%	30%	32%	31%	31%												

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Graduate School - PhD Total (Duplicate of GPILS PhD Total)

Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours											Total Percent Change	Average Annual Change		
	Credit Hours		Fiscal 2011 Budget					Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017			Fiscal 2018	Fiscal 2019
	Fiscal 2007*	Fiscal 2008*	Fiscal 2009*	Fiscal 2010	Fiscal 2011												
Full-Time																	
<i>Credit Hours per FT Student</i>	15.85	16.03	14.60	15.00	16.53	16.29	16.35	16.38	16.40	16.40	16.39	16.38	16.38				
Resident	1148	1038	1078	1214	1279												
Non-Resident	2878	2584	2368	2610	3003												
Subtotal Full-Time	4026	3622	3446	3824	4282	4268	4333	4358	4478	4558	4638	4718	4718				
<i>Increase over Prior Year</i>		-10.0%	-4.9%	11.0%	12.0%	-0.3%	1.5%	0.6%	2.8%	1.8%	1.8%	1.7%	0.0%	36.9%	3.2%		
Part-Time**																	
<i>Credit Hours per PT Student</i>	36.83	29.71	39.76	-6225.00	-2892.00	#####	#DIV/0!	#DIV/0!	#####	#DIV/0!	-712.50	#DIV/0!	#DIV/0!				
Resident	458	311	281	128	124												
Non-Resident	610	610	713	121	117												
Subtotal Part-Time	1068	921	994	249	241	210	210	210	190	190	150	150	150				
<i>Increase over Prior Year</i>		-13.8%	7.9%	-74.9%	-3.2%	-12.9%	0.0%	0.0%	-9.5%	0.0%	-21.1%	0.0%	0.0%	-84.9%	-17.2%		
Total Fiscal Year Credit Hours	5094	4543	4440	4073	4523	4478	4543	4568	4668	4748	4788	4868	4868				
<i>Increase over Prior Year</i>		-10.8%	-2.3%	-8.3%	11.0%	-1.0%	1.5%	0.6%	2.2%	1.7%	0.8%	1.7%	0.0%	9.6%	0.9%		
Full-Time % of Total	79%	80%	78%	94%	95%	95%	95%	95%	96%	96%	97%	97%	97%				
Resident % of Total	32%	30%	31%	33%	31%												

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms. Full-Time Rate adjusted to include PT hours

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

Graduate School - PhD Total (Duplicate of GPILS PhD Total)

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment												Total Percent Change 2009-2019	Average Annual Change 2009-2019
	Fiscal 2007	Fiscal 2008	Fiscal 2011 Budget			Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	Fiscal 2019			
20 Credit Hours per FTES	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	Fiscal 2019	2009-2019	2009-2019	
Full-Time																
Resident	57	52	54	61	64											
Non-Resident	144	129	118	131	150											
Subtotal Full-Time	201	181	172	192	214	213	217	218	224	228	232	236	236			
<i>Increase over Prior Year</i>		-10.0%	-5.0%	11.6%	11.5%	-0.5%	1.9%	0.5%	2.8%	1.8%	1.8%	1.7%	0.0%	37.2%	3.2%	
Part-Time																
Resident	23	16	14	6	6											
Non-Resident	31	31	36	6	6											
Subtotal Part-Time	54	47	50	12	12	11	11	11	10	10	8	8	8			
<i>Increase over Prior Year</i>		-13.0%	6.4%	-76.0%	0.0%	-8.3%	0.0%	0.0%	-9.1%	0.0%	-20.0%	0.0%	0.0%	-84.0%	-16.7%	
Total Full-Time Equivalent Enrollment	255	228	222	204	226	224	228	229	234	238	240	244	244			
<i>Increase over Prior Year</i>		-10.6%	-2.6%	-8.1%	10.8%	-0.9%	1.8%	0.4%	2.2%	1.7%	0.8%	1.7%	0.0%	9.9%	0.9%	
Full-Time % of Total	79%	79%	77%	94%	95%	95%	95%	95%	96%	96%	97%	97%	97%			
Resident % of Total	31%	30%	31%	33%	31%											