



University of Maryland, Baltimore  
Ten-Year Enrollment Projection Worksheet

School of Medicine

Program  
Pathology MS

Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours											Total Percent Change	Average Annual Change		
	Credit Hours		Fiscal 2011 Budget					Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017			Fiscal 2018	Fiscal 2019
	Fiscal 2007*	Fiscal 2008*	Fiscal 2009*	Fiscal 2010	Fiscal 2011												
<b>Full-Time</b>																	
<b>9</b> Credit Hours per FT Student	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00			
<b>Resident</b>	18	27	45	54	54												
<b>Non-Resident</b>	63	45	36	99	108												
<b>Subtotal Full-Time</b>	81	72	81	153	162	180	180	180	180	180	180	180	180	180			
<i>Increase over Prior Year</i>		-11.1%	12.5%	88.9%	5.9%	11.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	122.2%	8.3%	
<b>Part-Time**</b>																	
<b>28</b> Credit Hours per PT Student	26.86	24.44	28.43	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00			
<b>Resident</b>	50	60	94	0	0												
<b>Non-Resident</b>	138	160	105	0	0												
<b>Subtotal Part-Time</b>	188	220	199	0	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		17.0%	-9.5%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%	-100.0%	
<b>Total Fiscal Year Credit Hours</b>	269	292	280	153	162	180	180	180	180	180	180	180	180	180			
<i>Increase over Prior Year</i>		8.6%	-4.1%	-45.4%	5.9%	11.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-35.7%	-4.3%	
<b>Full-Time % of Total</b>	30%	25%	29%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
<b>Resident % of Total</b>	25%	30%	50%	35%	33%												

\* Actual credit hours from SIMS

\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

