

2009 Projection

February 2009
FY 2009 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

School of Medicine

Program

Place Projections in Yellow Cells

Undergraduate Medical and Research Technology

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2008-2018	Average Annual Change 2008-2018
	Fall 2006	Fall 2007	Fiscal 2011 Budget			Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018		
			Fall 2008	Fall 2009	Fall 2010										
Full-Time															
Resident	29	36	45	35	35										
Non-Resident	7	9	3	9	9										
Subtotal Full-Time	36	45	48	44	44	46	46	46	46	47	47	48	48		
<i>Increase over Prior Year</i>		25.0%	6.7%	-8.3%	0.0%	4.5%	0.0%	0.0%	0.0%	2.2%	0.0%	2.1%	0.0%	0.0%	0.0%
Part-Time															
Resident	18	28	22	24	24										
Non-Resident	1	2	3	2	2										
Subtotal Part-Time	19	30	25	26	26	26	26	27	27	27	27	28	28		
<i>Increase over Prior Year</i>		57.9%	-16.7%	4.0%	0.0%	0.0%	0.0%	3.8%	0.0%	0.0%	0.0%	3.7%	0.0%	12.0%	1.1%
Total Headcount Enrollment	55	75	73	70	70	72	72	73	73	74	74	76	76		
<i>Increase over Prior Year</i>		36.4%	-2.7%	-4.1%	0.0%	2.9%	0.0%	1.4%	0.0%	1.4%	0.0%	2.7%	0.0%	4.1%	0.4%
Full-Time % of Total	65%	60%	66%	63%	63%	64%	64%	63%	63%	64%	64%	63%	63%		
Resident % of Total	85%	85%	92%	84%	84%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours					Projected Fiscal Year Credit Hours										Total Percent Change 2009-2019	Average Annual Change 2009-2019
	Fiscal 2007*	Fiscal 2008*	Fiscal 2011 Budget			Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	Fiscal 2019				
			Fiscal 2009*	Fiscal 2010	Fiscal 2011												
Full-Time																	
27 Credit Hours per FT Student	25.25	28.98	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00				
Resident	784	1072	1209	945	945												
Non-Resident	125	232	87	243	243												
Subtotal Full-Time	909	1304	1296	1188	1188	1242	1242	1242	1242	1269	1269	1296	1296				
<i>Increase over Prior Year</i>		43.5%	-0.6%	-8.3%	0.0%	4.5%	0.0%	0.0%	0.0%	2.2%	0.0%	2.1%	0.0%	0.0%	0.0%	0.0%	
Part-Time**																	
23 Credit Hours per PT Student	24.32	20.40	22.80	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00				
Resident	391	562	515	552	552												
Non-Resident	71	50	55	46	46												
Subtotal Part-Time	462	612	570	598	598	598	598	621	621	621	621	644	644				
<i>Increase over Prior Year</i>		32.5%	-6.9%	4.9%	0.0%	0.0%	0.0%	3.8%	0.0%	0.0%	0.0%	3.7%	0.0%	13.0%	1.2%		
Total Fiscal Year Credit Hours	1371	1916	1866	1786	1786	1840	1840	1863	1863	1890	1890	1940	1940				
<i>Increase over Prior Year</i>		39.8%	-2.6%	-4.3%	0.0%	3.0%	0.0%	1.3%	0.0%	1.4%	0.0%	2.6%	0.0%	4.0%	0.4%		
Full-Time % of Total	66%	68%	69%	67%	67%	68%	68%	67%	67%	67%	67%	67%	67%				
Resident % of Total	86%	85%	92%	84%	84%												

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

Undergraduate Medical and Research Technology

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment												Total Percent Change 2009-2019	Average Annual Change 2009-2019
	Fiscal 2007	Fiscal 2008	Fiscal 2011 Budget			Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	Fiscal 2019			
30 Credit Hours per FTES			Fiscal 2009	Fiscal 2010	Fiscal 2011											
Full-Time																
Resident	26	36	40	32	32											
Non-Resident**	4	8	3	8	8											
Subtotal Full-Time	30	44	43	40	40	41	41	41	41	42	42	43	43			
<i>Increase over Prior Year</i>		46.7%	-2.3%	-7.0%	0.0%	2.5%	0.0%	0.0%	0.0%	2.4%	0.0%	2.4%	0.0%	0.0%	0.0%	
Part-Time																
Resident	13	19	17	18	18											
Non-Resident	2	2	2	2	2											
Subtotal Part-Time	15	21	19	20	20	20	20	21	21	21	21	21	21			
<i>Increase over Prior Year</i>		40.0%	-9.5%	5.3%	0.0%	0.0%	0.0%	5.0%	0.0%	0.0%	0.0%	0.0%	0.0%	10.5%	1.0%	
Total Full-Time Equivalent Enrollment	45	65	62	60	60	61	61	62	62	63	63	64	64			
<i>Increase over Prior Year</i>		44.4%	-4.6%	-3.2%	0.0%	1.7%	0.0%	1.6%	0.0%	1.6%	0.0%	1.6%	0.0%	3.2%	0.3%	
Full-Time % of Total	67%	68%	69%	67%	67%	67%	67%	66%	66%	67%	67%	67%	67%			
Resident % of Total	87%	85%	92%	83%	83%											