

2009 Projection

February 2009  
FY 2009 Actual

University of Maryland, Baltimore  
Ten-Year Enrollment Projection Worksheet

School of Medicine

Program

Place Projections in Yellow Cells

First Professional Doctor of Medicine MD

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2008-2018	Average Annual Change 2008-2018
	Fall 2006	Fall 2007	Fiscal 2011 Budget			Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018		
			Fall 2008	Fall 2009	Fall 2010										
<b>Full-Time</b>															
<b>Resident</b>	504	499	509	513	517										
<b>Non-Resident</b>	112	111	113	112	114										
<b>Subtotal Full-Time</b>	616	610	622	625	631	631	632	634	634	634	634	634	634		
<i>Increase over Prior Year</i>		-1.0%	2.0%	0.5%	1.0%	0.0%	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	1.9%	0.2%
<b>Part-Time</b>															
<b>Resident</b>	4	7	9	5	5										
<b>Non-Resident</b>	1	4	1	3	3										
<b>Subtotal Part-Time</b>	5	11	10	8	8	8	8	6	6	6	6	6	6		
<i>Increase over Prior Year</i>		120.0%	-9.1%	-20.0%	0.0%	0.0%	0.0%	-25.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-40.0%	-5.0%
<b>Total Headcount Enrollment</b>	621	621	632	633	639	639	640	640	640	640	640	640	640		
<i>Increase over Prior Year</i>		0.0%	1.8%	0.2%	0.9%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.3%	0.1%
<b>Full-Time % of Total</b>	99%	98%	98%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%		
<b>Resident % of Total</b>	82%	81%	82%	82%	82%										

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Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours											Total Percent Change	Average Annual Change
	Credit Hours		Fiscal 2011 Budget			Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal		
Not Applicable to MD Program	Fiscal 2007*	Fiscal 2008*	Fiscal 2009*	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	Fiscal 2019	2009-2019	2009-2019
<b>Full-Time</b>															
<i>Credit Hours per FT Student</i>	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
Resident	0	0	0	0	0										
Non-Resident	0	0	0	0	0										
<b>Subtotal Full-Time</b>	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>															
<b>Part-Time</b>															
<i>Credit Hours per PT Student</i>	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
Resident	0	0	0	0	0										
Non-Resident	0	0	0	0	0										
<b>Subtotal Part-Time</b>	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>															
<b>Total Fiscal Year Credit Hours</b>	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>															
<b>Full-Time % of Total</b>															
<b>Resident % of Total</b>															

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FTES are Projected Using Headcount Enrollment - Do not Edit FTES Here

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FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2009-2019	Average Annual Change 2009-2019
	Fiscal 2007	Fiscal 2008	Fiscal 2011 Budget			Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	Fiscal 2019		
<b>Projected FTES = Projected Headcount</b>															
<b>Actual FTES = Average Fall and Spring Headcount Enrollment</b>															
<b>Full-Time</b>															
<b>Resident</b>	505	502	509	513	517										
<b>Non-Resident</b>	110	110	111	112	114										
<b>Subtotal Full-Time</b>	615	612	620	625	631	631	632	634	634	634	634	634	634		
<i>Increase over Prior Year</i>		-0.5%	1.3%	0.8%	1.0%	0.0%	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	2.3%	0.2%
<b>Part-Time</b>															
<b>Resident</b>	4	5	8	5	5										
<b>Non-Resident</b>	2	3	1	3	3										
<b>Subtotal Part-Time</b>	6	8	9	8	8	8	8	6	6	6	6	6	6		
<i>Increase over Prior Year</i>		33.3%	12.5%	-11.1%	0.0%	0.0%	0.0%	-25.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-33.3%	-4.0%
<b>Total Full-Time Equivalent Enrollment</b>	621	620	629	633	639	639	640	640	640	640	640	640	640		
<i>Increase over Prior Year</i>		-0.2%	1.5%	0.6%	0.9%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.7%	0.2%
<b>Full-Time % of Total</b>	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%		
<b>Resident % of Total</b>	82%	82%	82%	82%	82%										

Note: FY 2006 through FY 2008 FTES based on sum of actual Fall and Spring headcount divided by 2