

2009 Projection

February 2009
FY 2009 Actual

University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet

School of Medicine

Program

Place Projections in Yellow Cells

Doctor of Science of Physical Therapy

| Headcount - Fall Enrollment | Actual Enrollment | | Projected Headcount Enrollment | | | | | | | | | | | Total Percent Change 2008-2018 | Average Annual Change 2008-2018 |
|-----------------------------------|-------------------|-----------|--------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------------------------------|------------------------------------|
| | Fall 2006 | Fall 2007 | Fiscal 2011 Budget | | | Fall 2011 | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | | |
| | | | Fall 2008 | Fall 2009 | Fall 2010 | | | | | | | | | | |
| Full-Time | | | | | | | | | | | | | | | |
| Resident | 4 | 1 | 4 | 0 | 0 | | | | | | | | | | |
| Non-Resident | 5 | 3 | 0 | 0 | 0 | | | | | | | | | | |
| Subtotal Full-Time | 9 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Increase over Prior Year</i> | | -55.6% | 0.0% | -100.0% | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | -100.0% | -100.0% |
| Part-Time | | | | | | | | | | | | | | | |
| Resident | 20 | 24 | 21 | 20 | 10 | | | | | | | | | | |
| Non-Resident | 25 | 13 | 15 | 10 | 5 | | | | | | | | | | |
| Subtotal Part-Time | 45 | 37 | 36 | 30 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Increase over Prior Year</i> | | -17.8% | -2.7% | -16.7% | -50.0% | -100.0% | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | -100.0% | -100.0% |
| Total Headcount Enrollment | 54 | 41 | 40 | 30 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Increase over Prior Year</i> | | -24.1% | -2.4% | -25.0% | -50.0% | -100.0% | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | -100.0% | -100.0% |
| Full-Time % of Total | 17% | 10% | 10% | 0% | 0% | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| Resident % of Total | 44% | 61% | 63% | 67% | 67% | | | | | | | | | | |

University of Maryland, Baltimore
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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Doctor of Science of Physical Therapy

| Credit Hours - Fiscal Year | Actual | | Projected Fiscal Year Credit Hours | | | | | | | | | | | Total Percent Change | Average Annual Change | |
|---------------------------------------|-----------------|-----------------|------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------------|-----------------------------|---------|
| | Credit Hours | | Fiscal 2011 Budget | | | Fiscal 2012 | Fiscal 2013 | Fiscal 2014 | Fiscal 2015 | Fiscal 2016 | Fiscal 2017 | Fiscal 2018 | Fiscal 2019 | | | |
| | Fiscal 2007* | Fiscal 2008* | Fiscal 2009* | Fiscal 2010 | Fiscal 2011 | | | | | | | | | | | |
| Full-Time | | | | | | | | | | | | | | | | |
| 23 Credit Hours per FT Student | 12.44 | 18.00 | 22.75 | 23.00 | 23.00 | 23.00 | 23.00 | 23.00 | 23.00 | 23.00 | 23.00 | 23.00 | 23.00 | 23.00 | | |
| Resident | 39 | 36 | 91 | 0 | 0 | | | | | | | | | | | |
| Non-Resident | 73 | 36 | 0 | 0 | 0 | | | | | | | | | | | |
| Subtotal Full-Time | 112 | 72 | 91 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Increase over Prior Year | | -35.7% | 26.4% | -100.0% | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | -100.0% | -100.0% |
| Part-Time** | | | | | | | | | | | | | | | | |
| 8 Credit Hours per PT Student | 10.13 | 10.08 | 7.64 | 8.00 | 8.00 | 8.00 | 8.00 | 8.00 | 8.00 | 8.00 | 8.00 | 8.00 | 8.00 | 8.00 | | |
| Resident* | 217 | 231 | 168 | 160 | 80 | | | | | | | | | | | |
| Non-Resident* | 239 | 142 | 107 | 80 | 40 | | | | | | | | | | | |
| Subtotal Part-Time | 456 | 373 | 275 | 240 | 120 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Increase over Prior Year | | -18.2% | -26.3% | -12.7% | -50.0% | -100.0% | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | -100.0% | -100.0% |
| Total Fiscal Year Credit Hours | 568 | 445 | 366 | 240 | 120 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Increase over Prior Year | | -21.7% | -17.8% | -34.4% | -50.0% | -100.0% | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | -100.0% | -100.0% |
| Full-Time % of Total | 20% | 16% | 25% | 0% | 0% | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | | |
| Resident % of Total | 45% | 60% | 71% | 67% | 67% | | | | | | | | | | | |

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

Doctor of Science of Physical Therapy

| FTES - Fiscal Year | Actual FTES | | Projected Fiscal Year Full-Time Equivalent Student Enrollment | | | | | | | | | | | Total Percent Change | Average Annual Change |
|--|----------------|----------------|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------------|-----------------------------|
| | Fiscal 2007 | Fiscal 2008 | Fiscal 2011 Budget | | | Fiscal 2012 | Fiscal 2013 | Fiscal 2014 | Fiscal 2015 | Fiscal 2016 | Fiscal 2017 | Fiscal 2018 | Fiscal 2019 | | |
| 30 Credit Hours per FTES | | | Fiscal 2009 | Fiscal 2010 | Fiscal 2011 | | | | | | | | | | |
| Full-Time | | | | | | | | | | | | | | | |
| Resident | 1 | 1 | 3 | 0 | 0 | | | | | | | | | | |
| Non-Resident | 2 | 1 | 0 | 0 | 0 | | | | | | | | | | |
| Subtotal Full-Time | 3 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Increase over Prior Year</i> | | -33.3% | 50.0% | -100.0% | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | -100.0% | -100.0% |
| Part-Time | | | | | | | | | | | | | | | |
| Resident | 7 | 8 | 6 | 5 | 3 | | | | | | | | | | |
| Non-Resident | 8 | 5 | 4 | 3 | 1 | | | | | | | | | | |
| Subtotal Part-Time | 15 | 13 | 10 | 8 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Increase over Prior Year</i> | | -13.3% | -23.1% | -20.0% | -50.0% | -100.0% | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | -100.0% | -100.0% |
| Total Full-Time Equivalent Enrollment | 18 | 15 | 13 | 8 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Increase over Prior Year</i> | | -16.7% | -13.3% | -38.5% | -50.0% | -100.0% | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | -100.0% | -100.0% |
| Full-Time % of Total | 17% | 13% | 23% | 0% | 0% | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| Resident % of Total | 44% | 60% | 69% | 63% | 75% | | | | | | | | | | |