

2009 Projection

February 2009  
FY 2009 Actual

University of Maryland, Baltimore  
Ten-Year Enrollment Projection Worksheet

School of Medicine

Program

Place Projections in Yellow Cells

Doctor of Physical Therapy - Transitional

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2008-2018	Average Annual Change 2008-2018
	Fall 2006	Fall 2007	Fiscal 2011 Budget			Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018		
			Fall 2008	Fall 2009	Fall 2010										
<b>Full-Time</b>															
Resident	0	0	0	0	0										
Non-Resident	0	0	0	0	0										
<b>Subtotal Full-Time</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>Part-Time</b>															
Resident	4	2	1	0	0										
Non-Resident	0	1	0	0	0										
<b>Subtotal Part-Time</b>	4	3	1	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		-25.0%	-66.7%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%
<b>Total Headcount Enrollment</b>	4	3	1	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		-25.0%	-66.7%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%
<b>Full-Time % of Total</b>	0%	0%	0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>Resident % of Total</b>	100%	67%	100%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

University of Maryland, Baltimore  
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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Doctor of Physical Therapy - Transitional

Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours											Total Percent Change	Average Annual Change		
	Credit Hours		Fiscal 2011 Budget					Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017			Fiscal 2018	Fiscal 2019
	Fiscal 2007*	Fiscal 2008*	Fiscal 2009*	Fiscal 2010	Fiscal 2011												
<b>Full-Time</b>																	
<b>30</b> Credit Hours per FT Student	n/a	n/a	n/a	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00			
Resident	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Non-Resident	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<b>Subtotal Full-Time</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Increase over Prior Year		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#NUM!
<b>Part-Time**</b>																	
<b>17</b> Credit Hours per PT Student	16.25	17.33	18.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00			
Resident*	65	36	15	0	0	0	0	0	0	0	0	0	0	0			
Non-Resident*	0	16	3	0	0	0	0	0	0	0	0	0	0	0			
<b>Subtotal Part-Time</b>	65	52	18	0	0	0	0	0	0	0	0	0	0	0			
Increase over Prior Year		-20.0%	-65.4%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%
<b>Total Fiscal Year Credit Hours</b>	65	52	18	0	0	0	0	0	0	0	0	0	0	0			
Increase over Prior Year		-20.0%	-65.4%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%
<b>Full-Time % of Total</b>	0%	0%	0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>Resident % of Total</b>	100%	69%	83%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

\* Actual credit hours from SIMS

\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

Doctor of Physical Therapy - Transitional

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change	Average Annual Change
	Fiscal 2007	Fiscal 2008	Fiscal 2011 Budget			Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	Fiscal 2019		
<b>30 Credit Hours per FTES</b>			Fiscal 2009	Fiscal 2010	Fiscal 2011										
<b>Full-Time</b>															
<b>Resident</b>	0	0	0	0	0										
<b>Non-Resident</b>	0	0	0	0	0										
<b>Subtotal Full-Time</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#NUM!
<b>Part-Time</b>															
<b>Resident</b>	2	1	1	0	0										
<b>Non-Resident</b>	0	1	0	0	0										
<b>Subtotal Part-Time</b>	2	2	1	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		0.0%	-50.0%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%	-100.0%
<b>Total Full-Time Equivalent Enrollment</b>	2	2	1	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		0.0%	-50.0%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%	-100.0%
<b>Full-Time % of Total</b>	0%	0%	0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>Resident % of Total</b>	100%	50%	100%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!