

University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet

School of Medicine

Program

Place Projections in Yellow Cells

Doctor of Physical Therapy - Entry Level

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2008-2018	Average Annual Change 2008-2018	
	Fall 2006	Fall 2007	Fiscal 2011 Budget			Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018			
			Fall 2008	Fall 2009	Fall 2010											
Note: New Program in Fiscal Year 2003																
Full-Time																
Resident	115	131	88	131	131											
Non-Resident	19	20	20	20	20											
Subtotal Full-Time	134	151	108	151	151	151	151	151	151	151	151	151	151	151	151	151
<i>Increase over Prior Year</i>		12.7%	-28.5%	39.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	39.8%
Part-Time																
Resident	2	2	43	0	0											
Non-Resident	0	0	3	0	0											
Subtotal Part-Time	2	2	46	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		0.0%	#####	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%
Total Headcount Enrollment	136	153	154	151	151	151	151	151	151	151	151	151	151	151	151	151
<i>Increase over Prior Year</i>		12.5%	0.7%	-1.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-1.9%
Full-Time % of Total	99%	99%	70%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Resident % of Total	86%	87%	85%	87%	87%											

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

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Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours												Total Percent Change	Average Annual Change	
	Credit Hours		Fiscal 2011 Budget					Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal			Fiscal
	Fiscal 2007*	Fiscal 2008*	Fiscal 2009*	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	Fiscal 2019				
Full-Time																	
35 Credit Hours per FT Student	35.71	35.32	45.25	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00				
Resident	4036	4627	4092	4585	4585												
Non-Resident	749	706	795	700	700												
Subtotal Full-Time	4785	5333	4887	5285	5285	5285	5285	5285	5285	5285	5285	5285	5285				
<i>Increase over Prior Year</i>		11.5%	-8.4%	8.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8.1%	0.8%		
Part-Time**																	
20 Credit Hours per PT Student	244.00	280.50	20.71	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00				
Resident*	434	494	854	0	0												
Non-Resident*	54	67	98.5	0	0												
Subtotal Part-Time	488	561	952.5	0	0	0	0	0	0	0	0	0	0				
<i>Increase over Prior Year</i>		15.0%	69.8%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%	-100.0%		
Total Fiscal Year Credit Hours	5273	5894	5839.5	5285	5285	5285	5285	5285	5285	5285	5285	5285	5285				
<i>Increase over Prior Year</i>		11.8%	-0.9%	-9.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-9.5%	-1.0%		
Full-Time % of Total	91%	90%	84%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%				
Resident % of Total	85%	87%	85%	87%	87%												

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms. Full-Time Rate adjusted to include PT hours

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

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FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment												Total Percent Change 2009-2019	Average Annual Change 2009-2019
	Fiscal 2007	Fiscal 2008	Fiscal 2011 Budget			Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	Fiscal 2019			
30 Credit Hours per FTES			Fiscal 2009	Fiscal 2010	Fiscal 2011											
Full-Time																
Resident	135	154	136	153	153											
Non-Resident	25	24	27	23	23											
Subtotal Full-Time	160	178	163	176	176	176	176	176	176	176	176	176	176	176	176	176
<i>Increase over Prior Year</i>		11.3%	-8.4%	8.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8.0%	0.8%
Part-Time																
Resident	14	16	28	0	0											
Non-Resident	2	2	3	0	0											
Subtotal Part-Time	16	18	31	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		12.5%	72.2%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%	-100.0%
Total Full-Time Equivalent Enrollment	176	196	194	176	176	176	176	176	176	176	176	176	176	176	176	176
<i>Increase over Prior Year</i>		11.4%	-1.0%	-9.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-9.3%	-1.0%
Full-Time % of Total	91%	91%	84%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Resident % of Total	85%	87%	85%	87%	87%											