

# 2009 Projections

February 2009  
FY 2009 Actual

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

### School of Law

**Program**

LLM - Master of Law (New for Fall 2009)

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2008-2018	Average Annual Change 2008-2018
	Fall 2006	Fall 2007	Fiscal 2011 Budget			Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018		
			Fall 2008	Fall 2009	Fall 2010										
<b>Full-Time</b>															
Resident	0	0	0	3	4										
Non-Resident	0	0	0	4	5										
<b>Subtotal Full-Time</b>	0	0	0	7	9	11	12	15	15	15	15	15	15		
<i>Increase over Prior Year</i>		#DIV/0!	#DIV/0!	#DIV/0!	28.6%	22.2%	9.1%	25.0%	0.0%	0.0%	0.0%	0.0%	0.0%	#DIV/0!	#NUM!
<b>Part-Time</b>															
Resident	0	0	0	0	0										
Non-Resident	0	0	0	0	0										
<b>Subtotal Part-Time</b>	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#NUM!
<b>Total Headcount Enrollment</b>	0	0	0	7	9	11	12	15	15	15	15	15	15		
<i>Increase over Prior Year</i>		#DIV/0!	#DIV/0!	#DIV/0!	28.6%	22.2%	9.1%	25.0%	0.0%	0.0%	0.0%	0.0%	0.0%	#DIV/0!	#NUM!
<b>Full-Time % of Total</b>	#DIV/0!	#DIV/0!	#DIV/0!	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
<b>Resident % of Total</b>	#DIV/0!	#DIV/0!	#DIV/0!	43%	44%										

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### School of Law

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours											Total Percent Change	Average Annual Change		
	Credit Hours		Fiscal 2011 Budget					Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017			Fiscal 2018	Fiscal 2019
	Fiscal 2007*	Fiscal 2008*	Fiscal 2009*	Fiscal 2010	Fiscal 2011												
<b>Full-Time</b>																	
<b>30</b> Credit Hours per FT Student	#DIV/0!	#DIV/0!	#DIV/0!	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00			
Resident	0	0	0	90	120												
Non-Resident	0	0	0	120	150												
<b>Subtotal Full-Time</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>210</b>	<b>270</b>	<b>330</b>	<b>360</b>	<b>450</b>	<b>450</b>	<b>450</b>	<b>450</b>	<b>450</b>	<b>450</b>	<b>450</b>			
Increase over Prior Year		#DIV/0!	#DIV/0!	#DIV/0!	28.6%	22.2%	9.1%	25.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	#DIV/0!	#NUM!	
<b>Part-Time**</b>																	
<b>60</b> Credit Hours per PT Student	#DIV/0!	#DIV/0!	#DIV/0!	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00			
Resident	0	0	0	0	0												
Non-Resident	0	0	0	0	0												
<b>Subtotal Part-Time</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Increase over Prior Year		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#NUM!	
<b>Total Fiscal Year Credit Hours</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>210</b>	<b>270</b>	<b>330</b>	<b>360</b>	<b>450</b>	<b>450</b>	<b>450</b>	<b>450</b>	<b>450</b>	<b>450</b>	<b>450</b>			
Increase over Prior Year		#DIV/0!	#DIV/0!	#DIV/0!	28.6%	22.2%	9.1%	25.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	#DIV/0!	#NUM!	
<b>Full-Time % of Total</b>	#DIV/0!	#DIV/0!	#DIV/0!	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
<b>Resident % of Total</b>	#DIV/0!	#DIV/0!	#DIV/0!	43%	44%												

\* Actual credit hours from SIMS

\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

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### School of Law

**Program**

FTES are Projected Using Credit Hours - Do not Edit FTES Here

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FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2009-2019	Average Annual Change 2009-2019
	Fiscal 2007	Fiscal 2008	Fiscal 2011 Budget			Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	Fiscal 2019		
24 Credit Hours per FTES	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	Fiscal 2019	2009-2019	2009-2019
<b>Full-Time</b>															
<b>Resident</b>	0	0	0	4	5										
<b>Non-Resident</b>	0	0	0	5	6										
<b>Subtotal Full-Time</b>	0	0	0	9	11	14	15	19	19	19	19	19	19		
<i>Increase over Prior Year</i>		#DIV/0!	#DIV/0!	#DIV/0!	22.2%	27.3%	7.1%	26.7%	0.0%	0.0%	0.0%	0.0%	0.0%	#DIV/0!	#NUM!
<b>Part-Time</b>															
<b>Resident</b>	0	0	0	0	0										
<b>Non-Resident</b>	0	0	0	0	0										
<b>Subtotal Part-Time</b>	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#NUM!
<b>Total Full-Time Equivalent Enrollment</b>	0	0	0	9	11	14	15	19	19	19	19	19	19		
<i>Increase over Prior Year</i>		#DIV/0!	#DIV/0!	#DIV/0!	22.2%	27.3%	7.1%	26.7%	0.0%	0.0%	0.0%	0.0%	0.0%	#DIV/0!	#NUM!
<b>Full-Time % of Total</b>	#DIV/0!	#DIV/0!	#DIV/0!	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
<b>Resident % of Total</b>	#DIV/0!	#DIV/0!	#DIV/0!	44%	45%										