

2009 Projections

February 2009
FY 2009 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

School of Law

Program

Place Projections in Yellow Cells

JD - Evening Division

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2008-2018	Average Annual Change 2008-2018
	Fall 2006	Fall 2007	Fiscal 2011 Budget			Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018		
			Fall 2008	Fall 2009	Fall 2010										
Full-Time															
Resident	100	110	138	156	180										
Non-Resident	30	32	35	48	54										
Subtotal Full-Time	130	142	173	204	234	240	233	233	233	233	233	233	233		
<i>Increase over Prior Year</i>		9.2%	21.8%	17.9%	14.7%	2.6%	-2.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	34.7%	3.0%
Part-Time															
Resident	4	3	3	4	4										
Non-Resident	2	2	1	2	2										
Subtotal Part-Time	6	5	4	6	6	5	4	4	4	4	4	4	4		
<i>Increase over Prior Year</i>		-16.7%	-20.0%	50.0%	0.0%	-16.7%	-20.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Headcount Enrollment	136	147	177	210	240	245	237	237	237	237	237	237	237		
<i>Increase over Prior Year</i>		8.1%	20.4%	18.6%	14.3%	2.1%	-3.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	33.9%	3.0%
Full-Time % of Total	96%	97%	98%	97%	98%	98%	98%	98%	98%	98%	98%	98%	98%		
Resident % of Total	76%	77%	80%	76%	77%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

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Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2009-2019	Average Annual Change 2009-2019	
	Fiscal 2007*	Fiscal 2008*	Fiscal 2011 Budget			Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	Fiscal 2019			
			Fiscal 2009*	Fiscal 2010	Fiscal 2011											
Full-Time																
21 Credit Hours per FT Student	19.87	20.55	20.50	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00			
Resident	2000	2279	2854	3276	3780											
Non-Resident	583	639	693	1008	1134											
Subtotal Full-Time	2583	2918	3547	4284	4914	5040	4893	4893	4893	4893	4893	4893	4893			
<i>Increase over Prior Year</i>		13.0%	21.6%	20.8%	14.7%	2.6%	-2.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	37.9%	3.3%	
Part-Time**																
80 Credit Hours per PT Student	41.67	52.40	80.25	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00			
Resident	216	198	256	320	320											
Non-Resident	34	64	65	160	160											
Subtotal Part-Time	250	262	321	480	480	400	320	320	320	320	320	320	320			
<i>Increase over Prior Year</i>		4.8%	22.5%	49.5%	0.0%	-16.7%	-20.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.3%	0.0%	
Total Fiscal Year Credit Hours	2833	3180	3868	4764	5394	5440	5213	5213	5213	5213	5213	5213	5213			
<i>Increase over Prior Year</i>		12.2%	21.6%	23.2%	13.2%	0.9%	-4.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	34.8%	3.0%	
Full-Time % of Total	91%	92%	92%	90%	91%	93%	94%	94%	94%	94%	94%	94%	94%			
Resident % of Total	78%	78%	80%	75%	76%											

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment												Total Percent Change 2009-2019	Average Annual Change 2009-2019
	Fiscal 2007	Fiscal 2008	Fiscal 2011 Budget			Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	Fiscal 2019			
24 Credit Hours per FTES			Fiscal 2009	Fiscal 2010	Fiscal 2011											
Full-Time																
Resident	83	95	119	137	158											
Non-Resident	24	27	29	42	47											
Subtotal Full-Time	107	122	148	179	205	210	204	204	204	204	204	204	204			
<i>Increase over Prior Year</i>		14.0%	21.3%	20.9%	14.5%	2.4%	-2.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	37.8%	3.3%	
Part-Time																
Resident	9	8	11	13	13											
Non-Resident	1	3	3	7	7											
Subtotal Part-Time	10	11	14	20	20	17	13	13	13	13	13	13	13			
<i>Increase over Prior Year</i>		10.0%	27.3%	42.9%	0.0%	-15.0%	-23.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-7.1%	-0.7%	
Total Full-Time Equivalent Enrollment	117	133	162	199	225	227	217	217	217	217	217	217	217			
<i>Increase over Prior Year</i>		13.7%	21.8%	22.8%	13.1%	0.9%	-4.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	34.0%	3.0%	
Full-Time % of Total	91%	92%	91%	90%	91%	93%	94%	94%	94%	94%	94%	94%	94%			
Resident % of Total	79%	77%	80%	75%	76%											