

2009 Projection

February 2009
FY 2009 Actual

University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet

School of Law

Program

Place Projections in Yellow Cells

JD - Day Division

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2008-2018	Average Annual Change 2008-2018
	Fall 2006	Fall 2007	Fiscal 2011 Budget			Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018		
			Fall 2008	Fall 2009	Fall 2010										
Full-Time															
Resident	427	437	432	435	395										
Non-Resident	250	240	278	232	210										
Subtotal Full-Time	677	677	710	667	605	590	590	590	590	590	590	590	590		
<i>Increase over Prior Year</i>		0.0%	4.9%	-6.1%	-9.3%	-2.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-16.9%	-1.8%
Part-Time															
Resident	12	6	10	10	10										
Non-Resident	5	7	2	4	5										
Subtotal Part-Time	17	13	12	14	15	10	10	10	10	10	10	10	10		
<i>Increase over Prior Year</i>		-23.5%	-7.7%	16.7%	7.1%	-33.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-16.7%	-1.8%
Total Headcount Enrollment	694	690	722	681	620	600	600	600	600	600	600	600	600		
<i>Increase over Prior Year</i>		-0.6%	4.6%	-5.7%	-9.0%	-3.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-16.9%	-1.8%
Full-Time % of Total	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%		
Resident % of Total	63%	64%	61%	65%	65%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours											Total Percent Change	Average Annual Change		
	Credit Hours		Fiscal 2011 Budget					Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017			Fiscal 2018	Fiscal 2019
	Fiscal 2007*	Fiscal 2008*	Fiscal 2009*	Fiscal 2010	Fiscal 2011												
Full-Time																	
28 Credit Hours per FT Student	27.67	28.21	28.50	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00			
Resident	11871	12384	12312	12180	11060												
Non-Resident	6861	6716	7925	6496	5880												
Subtotal Full-Time	18732	19100	20237	18676	16940	16520	16520	16520	16520	16520	16520	16520	16520	16520			
<i>Increase over Prior Year</i>		2.0%	6.0%	-7.7%	-9.3%	-2.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-18.4%	-2.0%	
Part-Time**																	
51 Credit Hours per PT Student	39.71	56.08	51.08	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00			
Resident	454	438	446	510	510												
Non-Resident	221	291	167	204	255												
Subtotal Part-Time	675	729	613	714	765	510	510	510	510	510	510	510	510	510			
<i>Increase over Prior Year</i>		8.0%	-15.9%	16.5%	7.1%	-33.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-16.8%	-1.8%	
Total Fiscal Year Credit Hours	19407	19829	20850	19390	17705	17030	17030	17030	17030	17030	17030	17030	17030	17030			
<i>Increase over Prior Year</i>		2.2%	5.1%	-7.0%	-8.7%	-3.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-18.3%	-2.0%	
Full-Time % of Total	97%	96%	97%	96%	96%	97%	97%	97%	97%	97%	97%	97%	97%	97%			
Resident % of Total	64%	65%	61%	65%	65%												

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment												Total Percent Change 2009-2019	Average Annual Change 2009-2019
	Fiscal 2007	Fiscal 2008	Fiscal 2011 Budget			Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	Fiscal 2019			
24 Credit Hours per FTES	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	Fiscal 2019			
Full-Time																
Resident	495	516	513	508	461											
Non-Resident	286	280	330	271	245											
Subtotal Full-Time	781	796	843	779	706	688	688	688	688	688	688	688	688			
<i>Increase over Prior Year</i>		1.9%	5.9%	-7.6%	-9.4%	-2.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-18.4%	-2.0%	
Part-Time																
Resident	19	18	19	21	21											
Non-Resident	9	12	7	9	11											
Subtotal Part-Time	28	30	26	30	32	21	21	21	21	21	21	21	21			
<i>Increase over Prior Year</i>		7.1%	-13.3%	15.4%	6.7%	-34.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-19.2%	-2.1%	
Total Full-Time Equivalent Enrollment	809	826	869	809	738	709	709	709	709	709	709	709	709			
<i>Increase over Prior Year</i>		2.1%	5.2%	-6.9%	-8.8%	-3.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-18.4%	-2.0%	
Full-Time % of Total	97%	96%	97%	96%	96%	97%	97%	97%	97%	97%	97%	97%	97%			
Resident % of Total	64%	65%	61%	65%	65%											