

University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet

GPILS Programs

Program

Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

PTRS Physical Rehabilitation Science PhD

Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours											Total Percent Change	Average Annual Change		
	Credit Hours		Fiscal 2011 Budget					Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017			Fiscal 2018	Fiscal 2019
	Fiscal 2007*	Fiscal 2008*	Fiscal 2009*	Fiscal 2010	Fiscal 2011												
Full-Time																	
17 Credit Hours per FT Student	2.89	17.22	18.67	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00			
Resident	0	19	16	17	17												
Non-Resident	26	136	40	136	153												
Subtotal Full-Time	26	155	56	153	170	170	187	187	204	204	221	238	238				
<i>Increase over Prior Year</i>		496.2%	-63.9%	173.2%	11.1%	0.0%	10.0%	0.0%	9.1%	0.0%	8.3%	7.7%	0.0%	325.0%			15.6%
Part-Time**																	
2 Credit Hours per PT Student	#DIV/0!	2.00	9.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00			
Resident	136	0	0	0	0												
Non-Resident	13	2	27	0	0												
Subtotal Part-Time	149	2	27	0	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		-98.7%	#####	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%			-100.0%
Total Fiscal Year Credit Hours	175	157	83	153	170	170	187	187	204	204	221	238	238				
<i>Increase over Prior Year</i>		-10.3%	-47.1%	84.3%	11.1%	0.0%	10.0%	0.0%	9.1%	0.0%	8.3%	7.7%	0.0%	186.7%			11.1%
Full-Time % of Total	15%	99%	67%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%				
Resident % of Total	78%	12%	19%	11%	10%												

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms. Full-Time Rate adjusted to include PT hours

