

2009 Projection

February 2009
FY 2009 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

GPILS Programs

Program

Place Projections in Yellow Cells

Epidemiology and Preventive Medicine MS

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2008-2018	Average Annual Change 2008-2018	
	Fall 2006	Fall 2007	Fiscal 2011 Budget			Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018			
			Fall 2008	Fall 2009	Fall 2010											
Note: Enrollment prior to Fall 2007 reported in SOM Masters																
Full-Time																
Resident	4	3	1	6	8											
Non-Resident	6	0	5	0	0											
Subtotal Full-Time	10	3	6	6	8	10	12	12	12	12	12	12	12	12	12	12
<i>Increase over Prior Year</i>		-70.0%	100.0%	0.0%	33.3%	25.0%	20.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Part-Time																
Resident	6	4	8	4	4											
Non-Resident	1	2	6	2	3											
Subtotal Part-Time	7	6	14	6	7	9	11	12	12	12	12	12	12	12	12	12
<i>Increase over Prior Year</i>		-14.3%	133.3%	-57.1%	16.7%	28.6%	22.2%	9.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-14.3%
Total Headcount Enrollment	17	9	20	12	15	19	23	24	24	24	24	24	24	24	24	24
<i>Increase over Prior Year</i>		-47.1%	122.2%	-40.0%	25.0%	26.7%	21.1%	4.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%
Full-Time % of Total	59%	33%	30%	50%	53%	53%	52%	50%	50%	50%	50%	50%	50%	50%	50%	50%
Resident % of Total	59%	78%	45%	83%	80%											

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours												Total Percent Change	Average Annual Change	
	Credit Hours		Fiscal 2011 Budget					Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018			Fiscal 2019
	Fiscal 2007*	Fiscal 2008*	Fiscal 2009*	Fiscal 2010	Fiscal 2011												
Full-Time																	
23 Credit Hours per FT Student	28.30	22.67	18.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00			
Resident	91	56	10	138	184												
Non-Resident	192	12	98	0	0												
Subtotal Full-Time	283	68	108	138	184	230	276	276	276	276	276	276	276	276			
Increase over Prior Year		-76.0%	58.8%	27.8%	33.3%	25.0%	20.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	155.6%	9.8%	
Part-Time**																	
19 Credit Hours per PT Student	11.71	18.83	10.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00			
Resident	57	55	69	76	76												
Non-Resident	25	58	71	38	57												
Subtotal Part-Time	82	113	140	114	133	171	209	228	228	228	228	228	228	228			
Increase over Prior Year		37.8%	23.9%	-18.6%	16.7%	28.6%	22.2%	9.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	62.9%	5.0%	
Total Fiscal Year Credit Hours	365	181	248	252	317	401	485	504	504	504	504	504	504	504			
Increase over Prior Year		-50.4%	37.0%	1.6%	25.8%	26.5%	20.9%	3.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	103.2%	7.3%	
Full-Time % of Total	78%	38%	44%	55%	58%	57%	57%	55%	55%	55%	55%	55%	55%	55%			
Resident % of Total	41%	61%	32%	85%	82%												

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

Epidemiology and Preventive Medicine MS

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2009-2019	Average Annual Change 2009-2019	
	Fiscal 2007	Fiscal 2008	Fiscal 2011 Budget			Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	Fiscal 2019			
24 Credit Hours per FTES			Fiscal 2009	Fiscal 2010	Fiscal 2011											
Full-Time																
Resident	4	2	0	6	8											
Non-Resident	8	1	4	0	0											
Subtotal Full-Time	12	3	4	6	8	10	12	12	12	12	12	12	12			
<i>Increase over Prior Year</i>		-75.0%	33.3%	50.0%	33.3%	25.0%	20.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	200.0%	11.6%	
Part-Time																
Resident	2	2	3	3	3											
Non-Resident	1	2	3	2	2											
Subtotal Part-Time	3	4	6	5	5	7	9	10	10	10	10	10	10			
<i>Increase over Prior Year</i>		33.3%	50.0%	-16.7%	0.0%	40.0%	28.6%	11.1%	0.0%	0.0%	0.0%	0.0%	0.0%	66.7%	5.2%	
Total Full-Time Equivalent Enrollment	15	7	10	11	13	17	21	22	22	22	22	22	22			
<i>Increase over Prior Year</i>		-53.3%	42.9%	10.0%	18.2%	30.8%	23.5%	4.8%	0.0%	0.0%	0.0%	0.0%	0.0%	120.0%	8.2%	
Full-Time % of Total	80%	43%	40%	55%	62%	59%	57%	55%	55%	55%	55%	55%	55%			
Resident % of Total	40%	57%	30%	82%	85%											