

2009 Projection

February 2009
FY 2009 Actual

University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet

GPILS Programs

Program

Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

NACS Neuroscience PhD

Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours											Total Percent Change	Average Annual Change		
	Credit Hours		Fiscal 2011 Budget					Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017			Fiscal 2018	Fiscal 2019
	Fiscal 2007*	Fiscal 2008*	Fiscal 2009*	Fiscal 2010	Fiscal 2011												
Full-Time																	
17 Credit Hours per FT Student	17.57	16.65	13.69	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00			
Resident	240	283	237	340	340												
Non-Resident	533	516	502	595	595												
Subtotal Full-Time	773	799	739	935	935	935	952	952	969	969	969	986	986				
<i>Increase over Prior Year</i>		3.4%	-7.5%	26.5%	0.0%	0.0%	1.8%	0.0%	1.8%	0.0%	0.0%	1.8%	0.0%	33.4%			2.9%
Part-Time**																	
23 Credit Hours per PT Student	161.00	#DIV/0!	#DIV/0!	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00				
Resident	48	62	57	0	0												
Non-Resident	113	130	165	0	0												
Subtotal Part-Time	161	192	222	0	0	0	0	0	0	0	0	0	0				
<i>Increase over Prior Year</i>		19.3%	15.6%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%			-100.0%
Total Fiscal Year Credit Hours	934	991	961	935	935	935	952	952	969	969	969	986	986				
<i>Increase over Prior Year</i>		6.1%	-3.0%	-2.7%	0.0%	0.0%	1.8%	0.0%	1.8%	0.0%	0.0%	1.8%	0.0%	2.6%			0.3%
Full-Time % of Total	83%	81%	77%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%				
Resident % of Total	31%	35%	31%	36%	36%												

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms. Full-Time Rate adjusted to include PT hours

