

University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet

GPILS Programs

Program

MMED Molecular Medicine MS

Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours											Total Percent Change	Average Annual Change	
	Credit Hours		Fiscal 2011 Budget			Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	Fiscal 2019			
	Fiscal 2007*	Fiscal 2008*	Fiscal 2009*	Fiscal 2010	Fiscal 2011											
Full-Time																
23 Credit Hours per FT Student	14.78	21.00	14.13	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00			
Resident	82	43	62	69	69											
Non-Resident	51	62	51	184	207											
Subtotal Full-Time	133	105	113	253	276	299	322	345	368	391	414	437	437			
<i>Increase over Prior Year</i>		-21.1%	7.6%	123.9%	9.1%	8.3%	7.7%	7.1%	6.7%	6.3%	5.9%	5.6%	0.0%	286.7%	14.5%	
Part-Time**																
19 Credit Hours per PT Student	14.25	11.43	18.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00			
Resident	16	23	7	0	0											
Non-Resident	41	57	29	0	0											
Subtotal Part-Time	57	80	36	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		40.4%	-55.0%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%	-100.0%	
Total Fiscal Year Credit Hours	190	185	149	253	276	299	322	345	368	391	414	437	437			
<i>Increase over Prior Year</i>		-2.6%	-19.5%	69.8%	9.1%	8.3%	7.7%	7.1%	6.7%	6.3%	5.9%	5.6%	0.0%	193.3%	11.4%	
Full-Time % of Total	70%	57%	76%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Resident % of Total	52%	36%	46%	27%	25%											

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

