



2009 Projection

February 2009  
FY 2009 Actual

University of Maryland, Baltimore  
Ten-Year Enrollment Projection Worksheet

GPILS Programs

Program

Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

MBIC Biochemistry and Molecular Biology PhD

Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours											Total Percent Change	Average Annual Change		
	Credit Hours		Fiscal 2011 Budget					Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017			Fiscal 2018	Fiscal 2019
	Fiscal 2007*	Fiscal 2008*	Fiscal 2009*	Fiscal 2010	Fiscal 2011												
<b>Full-Time</b>																	
<b>15</b> Credit Hours per FT Student	15.56	14.95	13.92	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00			
<b>Resident</b>	110	78	122	165	165												
<b>Non-Resident</b>	279	236	226	240	255												
<b>Subtotal Full-Time</b>	389	314	348	405	420	435	450	465	480	495	510	525	525				
<i>Increase over Prior Year</i>		-19.3%	10.8%	16.4%	3.7%	3.6%	3.4%	3.3%	3.2%	3.1%	3.0%	2.9%	0.0%	50.9%			4.2%
<b>Part-Time**</b>																	
<b>56</b> Credit Hours per PT Student	80.00	56.00	#DIV/0!	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00				
<b>Resident</b>	20	28	16	0	0												
<b>Non-Resident</b>	60	28	40	0	0												
<b>Subtotal Part-Time</b>	80	56	56	0	0	0	0	0	0	0	0	0	0				
<i>Increase over Prior Year</i>		-30.0%	0.0%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%			-100.0%
<b>Total Fiscal Year Credit Hours</b>	469	370	404	405	420	435	450	465	480	495	510	525	525				
<i>Increase over Prior Year</i>		-21.1%	9.2%	0.2%	3.7%	3.6%	3.4%	3.3%	3.2%	3.1%	3.0%	2.9%	0.0%	30.0%			2.7%
<b>Full-Time % of Total</b>	83%	85%	86%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%				
<b>Resident % of Total</b>	28%	29%	34%	41%	39%												

\* Actual credit hours from SIMS

\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms. Full-Time Rate adjusted to include PT hours

