

2009 Projection

February 2009
FY 2009 Actual

University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet

Dental School

Program
Graduate School - PhD

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2008-2018	Average Annual Change 2008-2018
	Fall 2006	Fall 2007	Fiscal 2011 Budget			Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018		
			Fall 2008	Fall 2009	Fall 2010										
Full-Time															
Resident	2	3	2	3	3										
Non-Resident	9	10	10	10	10										
Subtotal Full-Time	11	13	12	13	13	13	13	13	13	13	13	13	13	13	13
<i>Increase over Prior Year</i>		18.2%	-7.7%	8.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8.3%
Part-Time															
Resident	2	0	0	1	1										
Non-Resident	1	2	1	1	1										
Subtotal Part-Time	3	2	1	2	2	2	2	2	2	2	2	2	2	2	2
<i>Increase over Prior Year</i>		-33.3%	-50.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total Headcount Enrollment	14	15	13	15	15	15	15	15	15	15	15	15	15	15	15
<i>Increase over Prior Year</i>		7.1%	-13.3%	15.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	15.4%
Full-Time % of Total	79%	87%	92%	87%	87%	87%	87%	87%	87%	87%	87%	87%	87%	87%	87%
Resident % of Total	29%	20%	15%	27%	27%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2009-2019	Average Annual Change 2009-2019	
	Fiscal 2007*	Fiscal 2008*	Fiscal 2011 Budget			Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	Fiscal 2019			
			Fiscal 2009*	Fiscal 2010	Fiscal 2011											
Full-Time																
13 Credit Hours per FT Student	14.18	17.23	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00			
Resident	19	51	20	39	39											
Non-Resident	137	173	136	130	130											
Subtotal Full-Time	156	224	156	169	169	169	169	169	169	169	169	169	169			
<i>Increase over Prior Year</i>		43.6%	-30.4%	8.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8.3%	0.8%	
Part-Time**																
35 Credit Hours per PT Student	20.33	24.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00			
Resident	12	0	5	35	35											
Non-Resident	49	48	30	35	35											
Subtotal Part-Time	61	48	35	70	70	70	70	70	70	70	70	70	70			
<i>Increase over Prior Year</i>		-21.3%	-27.1%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	7.2%	
Total Fiscal Year Credit Hours	217	272	191	239	239	239	239	239	239	239	239	239	239			
<i>Increase over Prior Year</i>		25.3%	-29.8%	25.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	25.1%	2.3%	
Full-Time % of Total	72%	82%	82%	71%	71%	71%	71%	71%	71%	71%	71%	71%	71%			
Resident % of Total	14%	19%	13%	31%	31%											

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2009-2019	Average Annual Change 2009-2019
	Fiscal 2007	Fiscal 2008	Fiscal 2011 Budget			Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	Fiscal 2019		
			Fiscal 2009	Fiscal 2010	Fiscal 2011										
20 Credit Hours per FTES															
Full-Time															
Resident	1	3	1	2	2										
Non-Resident	7	9	7	7	7										
Subtotal Full-Time	8	12	8	9	9	8	8	8	8	8	8	8	8	8	8
<i>Increase over Prior Year</i>		50.0%	-33.3%	12.5%	0.0%	-11.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Part-Time															
Resident	1	0	0	2	2										
Non-Resident	2	2	2	2	2										
Subtotal Part-Time	3	2	2	4	4	4	4	4	4	4	4	4	4	4	4
<i>Increase over Prior Year</i>		-33.3%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	7.2%
Total Full-Time Equivalent Enrollment	11	14	10	13	13	12	12	12	12	12	12	12	12	12	12
<i>Increase over Prior Year</i>		27.3%	-28.6%	30.0%	0.0%	-7.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%	1.8%
Full-Time % of Total	73%	86%	80%	69%	69%	67%	67%	67%	67%	67%	67%	67%	67%		
Resident % of Total	18%	21%	10%	31%	31%										