

2009 Projection

**February 2009
FY 2009 Actual**

**University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet**

Dental School

Program

Place Projections in Yellow Cells

Undergraduate Dental Hygiene

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2008-2018	Average Annual Change 2008-2018
	Fall 2006	Fall 2007	Fiscal 2011 Budget			Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018		
			Fall 2008	Fall 2009	Fall 2010										
Full-Time															
Resident	48	52	59	55	56										
Non-Resident	8	4	7	13	14										
Subtotal Full-Time	56	56	66	68	70	70	70	70	70	70	70	70	70		
<i>Increase over Prior Year</i>		0.0%	17.9%	3.0%	2.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.1%	0.6%
Part-Time															
Resident	11	19	12	12	14										
Non-Resident	3	0	1	3	3										
Subtotal Part-Time	14	19	13	15	17	17	17	17	17	17	17	17	17		
<i>Increase over Prior Year</i>		35.7%	-31.6%	15.4%	13.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	30.8%	2.7%
Total Headcount Enrollment	70	75	79	83	87	87	87	87	87	87	87	87	87		
<i>Increase over Prior Year</i>		7.1%	5.3%	5.1%	4.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	10.1%	1.0%
Full-Time % of Total	80%	75%	84%	82%	80%	80%	80%	80%	80%	80%	80%	80%	80%		
Resident % of Total	84%	95%	90%	81%	80%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2009-2019	Average Annual Change 2009-2019	
	Fiscal 2007*	Fiscal 2008*	Fiscal 2011 Budget			Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	Fiscal 2019			
			Fiscal 2009*	Fiscal 2010	Fiscal 2011											
Full-Time																
26 Credit Hours per FT Student	25.82	25.32	26.29	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00			
Resident	1272	1328	1542	1430	1456											
Non-Resident	174	90	193	338	364											
Subtotal Full-Time	1446	1418	1735	1768	1820	1820	1820	1820	1820	1820	1820	1820	1820			
<i>Increase over Prior Year</i>		-1.9%	22.4%	1.9%	2.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.9%	0.5%	
Part-Time**																
31 Credit Hours per PT Student	27.43	28.58	30.92	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00			
Resident	335	532	376	372	434											
Non-Resident	49	11	26	93	93											
Subtotal Part-Time	384	543	402	465	527	527	527	527	527	527	527	527	527			
<i>Increase over Prior Year</i>		41.4%	-26.0%	15.7%	13.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	31.1%	2.7%	
Total Fiscal Year Credit Hours	1830	1961	2137	2233	2347	2347	2347	2347	2347	2347	2347	2347	2347			
<i>Increase over Prior Year</i>		7.2%	9.0%	4.5%	5.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	9.8%	0.9%	
Full-Time % of Total	79%	72%	81%	79%	78%	78%	78%	78%	78%	78%	78%	78%	78%			
Resident % of Total	88%	95%	90%	81%	81%											

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment												Total Percent Change 2009-2019	Average Annual Change 2009-2019
	Fiscal 2007	Fiscal 2008	Fiscal 2011 Budget			Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	Fiscal 2019			
30 Credit Hours per FTES			Fiscal 2009	Fiscal 2010	Fiscal 2011											
Full-Time																
Resident	42	44	51	48	49											
Non-Resident	6	3	6	11	12											
Subtotal Full-Time	48	47	57	59	61	61	61	61	61	61	61	61	61	61	61	
<i>Increase over Prior Year</i>		-2.1%	21.3%	3.5%	3.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.0%	0.7%
Part-Time																
Resident	11	18	13	12	14											
Non-Resident	2	0	1	3	3											
Subtotal Part-Time	13	18	14	15	17	18	18	18	18	18	18	18	18	18	18	
<i>Increase over Prior Year</i>		38.5%	-22.2%	7.1%	13.3%	5.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	28.6%	2.5%
Total Full-Time Equivalent Enrollment	61	65	71	74	78	79	79	79	79	79	79	79	79	79	79	
<i>Increase over Prior Year</i>		6.6%	9.2%	4.2%	5.4%	1.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.3%	1.1%
Full-Time % of Total	79%	72%	80%	80%	78%	77%	77%	77%	77%	77%	77%	77%	77%	77%		
Resident % of Total	87%	95%	90%	81%	81%											