

University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet

Dental School

Program

Post Graduate Certificate

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2008-2018	Average Annual Change 2008-2018
	Fall 2006	Fall 2007	Fiscal 2011 Budget			Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018		
			Fall 2008	Fall 2009	Fall 2010										
Full-Time															
Resident	26	31	31	30	30										
Non-Resident	43	35	44	46	47										
Subtotal Full-Time	69	66	75	76	77	77	78	78	78	78	78	78	78	78	78
<i>Increase over Prior Year</i>		-4.3%	13.6%	1.3%	1.3%	0.0%	1.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.0%
Part-Time															
Resident	0	1	0	0	0										
Non-Resident	0	0	0	0	0										
Subtotal Part-Time	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		#DIV/0!	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Total Headcount Enrollment	69	67	75	76	77	77	78	78	78	78	78	78	78	78	78
<i>Increase over Prior Year</i>		-2.9%	11.9%	1.3%	1.3%	0.0%	1.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.0%
Full-Time % of Total	100%	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Resident % of Total	38%	48%	41%	39%	39%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours												Total Percent Change	Average Annual Change	
	Credit Hours		Fiscal 2011 Budget					Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018			Fiscal 2019
	Fiscal 2007*	Fiscal 2008*	Fiscal 2009*	Fiscal 2010	Fiscal 2011												
Full-Time																	
78 Credit Hours per FT Student	75.06	76.26	78.41	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00			
	2029	2355	2382	2340	2340												
Non-Resident	3150	2678	3499	3588	3666												
Subtotal Full-Time	5179	5033	5881	5928	6006	6006	6084	6084	6084	6084	6084	6084	6084	6084			
<i>Increase over Prior Year</i>		-2.8%	16.8%	0.8%	1.3%	0.0%	1.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.5%	0.3%	
Part-Time**																	
7 Credit Hours per PT Student	#DIV/0!	7.00	#DIV/0!	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00			
Resident	0	7	0	0	0												
Non-Resident	0	0	0	0	0												
Subtotal Part-Time	0	7	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		#DIV/0!	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#NUM!	
Total Fiscal Year Credit Hours	5179	5040	5881	5928	6006	6006	6084	6084	6084	6084	6084	6084	6084	6084			
<i>Increase over Prior Year</i>		-2.7%	16.7%	0.8%	1.3%	0.0%	1.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.5%	0.3%	
Full-Time % of Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Resident % of Total	39%	47%	41%	39%	39%												

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

Post Graduate Certificate

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment												Total Percent Change 2009-2019	Average Annual Change 2009-2019
	Fiscal 2007	Fiscal 2008	Fiscal 2011 Budget			Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	Fiscal 2019			
40 Credit Hours per FTES			Fiscal 2009	Fiscal 2010	Fiscal 2011											
Full-Time																
Resident	51	59	60	59	59											
Non-Resident	79	67	87	90	92											
Subtotal Full-Time	130	126	147	149	151	150	152	152	152	152	152	152	152			
<i>Increase over Prior Year</i>		-3.1%	16.7%	1.4%	1.3%	-0.7%	1.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.4%	0.3%	
Part-Time																
Resident	0	0	0	0	0											
Non-Resident	0	0	0	0	0											
Subtotal Part-Time	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#NUM!	
Total Full-Time Equivalent Enrollment	130	126	147	149	151	150	152	152	152	152	152	152	152			
<i>Increase over Prior Year</i>		-3.1%	16.7%	1.4%	1.3%	-0.7%	1.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.4%	0.3%	
Full-Time % of Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Resident % of Total	39%	47%	41%	40%	39%											