

2009 Projection

**February 2009
FY 2009 Actual**

**University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet**

Dental School

**Program
DDS Total**

| Headcount - Fall Enrollment | Actual Enrollment | | Projected Headcount Enrollment | | | | | | | | | | | Total Percent Change 2008-2018 | Average Annual Change 2008-2018 |
|-----------------------------------|-------------------|-----------|--------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------------------------------|------------------------------------|
| | Fall 2006 | Fall 2007 | Fiscal 2011 Budget | | | Fall 2011 | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | | |
| | | | Fall 2008 | Fall 2009 | Fall 2010 | | | | | | | | | | |
| Full-Time | | | | | | | | | | | | | | | |
| Resident | 292 | 314 | 331 | 318 | 305 | | | | | | | | | | |
| Non-Resident | 161 | 165 | 170 | 194 | 220 | | | | | | | | | | |
| Subtotal Full-Time | 453 | 479 | 501 | 512 | 525 | 530 | 535 | 540 | 540 | 540 | 540 | 540 | 540 | | |
| <i>Increase over Prior Year</i> | | 5.7% | 4.6% | 2.2% | 2.5% | 1.0% | 0.9% | 0.9% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 7.8% | 0.8% |
| Part-Time | | | | | | | | | | | | | | | |
| Resident | 2 | 0 | 2 | 0 | 0 | | | | | | | | | | |
| Non-Resident | 1 | 0 | 0 | 0 | 0 | | | | | | | | | | |
| Subtotal Part-Time | 3 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| <i>Increase over Prior Year</i> | | -100.0% | #DIV/0! | -100.0% | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | -100.0% | -100.0% |
| Total Headcount Enrollment | 456 | 479 | 503 | 512 | 525 | 530 | 535 | 540 | 540 | 540 | 540 | 540 | 540 | | |
| <i>Increase over Prior Year</i> | | 5.0% | 5.0% | 1.8% | 2.5% | 1.0% | 0.9% | 0.9% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 7.4% | 0.7% |
| Full-Time % of Total | 99% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | | |
| Resident % of Total | 64% | 66% | 66% | 62% | 58% | | | | | | | | | | |

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

| Credit Hours - Fiscal Year | Actual Credit Hours | | Projected Fiscal Year Credit Hours | | | | | | | | | | | Total Percent Change 2009-2019 | Average Annual Change 2009-2019 |
|---------------------------------------|---------------------|--------------|------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------------------|---------------------------------|
| | Fiscal 2007* | Fiscal 2008* | Fiscal 2011 Budget | | | Fiscal 2012 | Fiscal 2013 | Fiscal 2014 | Fiscal 2015 | Fiscal 2016 | Fiscal 2017 | Fiscal 2018 | Fiscal 2019 | | |
| Full-Time | | | Fiscal 2009* | Fiscal 2010 | Fiscal 2011 | | | | | | | | | | |
| Resident | 16606 | 18055.5 | 18515.5 | 17718 | 16815 | | | | | | | | | | |
| Non-Resident | 8597 | 8803.5 | 8869.5 | 10500 | 12155 | | | | | | | | | | |
| Subtotal Full-Time | 25203 | 26859 | 27385 | 28218 | 28970 | 29210 | 29515 | 29835 | 29835 | 29835 | 29835 | 29835 | 29835 | | |
| <i>Increase over Prior Year</i> | | 6.6% | 2.0% | 3.0% | 2.7% | 0.8% | 1.0% | 1.1% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 8.9% | 0.9% |
| Part-Time** | | | | | | | | | | | | | | | |
| Resident | 48.5 | 7 | 43.5 | 0 | 0 | | | | | | | | | | |
| Non-Resident | 10.5 | 4 | 0 | 0 | 0 | | | | | | | | | | |
| Subtotal Part-Time | 59 | 11 | 43.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| <i>Increase over Prior Year</i> | | -81.4% | 295.5% | -100.0% | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | -100.0% | -100.0% |
| Total Fiscal Year Credit Hours | 25262 | 26870 | 27428.5 | 28218 | 28970 | 29210 | 29515 | 29835 | 29835 | 29835 | 29835 | 29835 | 29835 | | |
| <i>Increase over Prior Year</i> | | 6.4% | 2.1% | 2.9% | 2.7% | 0.8% | 1.0% | 1.1% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 8.8% | 0.8% |
| Full-Time % of Total | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | | |
| Resident % of Total | 66% | 67% | 68% | 63% | 58% | | | | | | | | | | |

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

| FTES - Fiscal Year | Actual FTES | | Projected Fiscal Year Full-Time Equivalent Student Enrollment | | | | | | | | | | | | Total Percent Change 2009-2019 | Average Annual Change 2009-2019 |
|--|----------------|----------------|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------|---|--|
| | Fiscal 2007 | Fiscal 2008 | Fiscal 2011 Budget | | | Fiscal 2012 | Fiscal 2013 | Fiscal 2014 | Fiscal 2015 | Fiscal 2016 | Fiscal 2017 | Fiscal 2018 | Fiscal 2019 | | | |
| Full-Time | | | Fiscal 2009 | Fiscal 2010 | Fiscal 2011 | | | | | | | | | | | |
| Resident | 318 | 344 | 352 | 337 | 324 | | | | | | | | | | | |
| Non-Resident | 172 | 178 | 176 | 206 | 234 | | | | | | | | | | | |
| Subtotal Full-Time | 490 | 522 | 528 | 543 | 558 | 563 | 568 | 573 | 573 | 573 | 573 | 573 | 573 | | | |
| <i>Increase over Prior Year</i> | | 6.5% | 1.1% | 2.8% | 2.8% | 0.9% | 0.9% | 0.9% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 8.5% | 0.8% | |
| Part-Time | | | | | | | | | | | | | | | | |
| Resident | 1 | 0 | 1 | 0 | 0 | | | | | | | | | | | |
| Non-Resident | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | |
| Subtotal Part-Time | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| <i>Increase over Prior Year</i> | | -100.0% | #DIV/0! | -100.0% | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | -100.0% | -100.0% | |
| Total Full-Time Equivalent Enrollment | 491 | 522 | 529 | 543 | 558 | 563 | 568 | 573 | 573 | 573 | 573 | 573 | 573 | | | |
| <i>Increase over Prior Year</i> | | 6.3% | 1.3% | 2.6% | 2.8% | 0.9% | 0.9% | 0.9% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 8.3% | 0.8% | |
| Full-Time % of Total | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | | | |
| Resident % of Total | 65% | 66% | 67% | 62% | 58% | | | | | | | | | | | |