

University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet

Dental School

Program

DDS - Third Year

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2008-2018	Average Annual Change 2008-2018
	Fall 2006	Fall 2007	Fiscal 2011 Budget			Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018		
			Fall 2008	Fall 2009	Fall 2010										
Full-Time															
Resident	43	84	90	78	75										
Non-Resident	31	33	33	52	55										
Subtotal Full-Time	74	117	123	130	130	130	135	135	135	135	135	135	135		
<i>Increase over Prior Year</i>		58.1%	5.1%	5.7%	0.0%	0.0%	3.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	9.8%	0.9%
Part-Time															
Resident	0	0	0	0	0										
Non-Resident	0	0	0	0	0										
Subtotal Part-Time	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#NUM!
Total Headcount Enrollment	74	117	123	130	130	130	135	135	135	135	135	135	135		
<i>Increase over Prior Year</i>		58.1%	5.1%	5.7%	0.0%	0.0%	3.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	9.8%	0.9%
Full-Time % of Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Resident % of Total	58%	72%	73%	60%	58%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

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Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours												Total Percent Change	Average Annual Change	
	Credit Hours		Fiscal 2011 Budget					Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal			Fiscal
	Fiscal 2007*	Fiscal 2008*	Fiscal 2009*	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	Fiscal 2019				
Full-Time																	
61 Credit Hours per FT Student	86.58	60.54	60.83	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00				
Resident	4495	5181	5474	4758	4575												
Non-Resident	1912	1902	2008.5	3172	3355												
Subtotal Full-Time	6407	7083	7482.5	7930	7930	7930	8235	8235	8235	8235	8235	8235	8235				
<i>Increase over Prior Year</i>		10.6%	5.6%	6.0%	0.0%	0.0%	3.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	10.1%	1.0%		
Part-Time**																	
24 Credit Hours per PT Student	#DIV/0!	#DIV/0!	#DIV/0!	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00				
Resident	2	5	8	0	0												
Non-Resident	0	0	0	0	0												
Subtotal Part-Time	2	5	8	0	0	0	0	0	0	0	0	0	0				
<i>Increase over Prior Year</i>		150.0%	60.0%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%	-100.0%		
Total Fiscal Year Credit Hours	6409	7088	7490.5	7930	7930	7930	8235	8235	8235	8235	8235	8235	8235				
<i>Increase over Prior Year</i>		10.6%	5.7%	5.9%	0.0%	0.0%	3.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	9.9%	1.0%		
Full-Time % of Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%				
Resident % of Total	70%	73%	73%	60%	58%												

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment												Total Percent Change 2009-2019	Average Annual Change 2009-2019
	Fiscal 2007	Fiscal 2008	Fiscal 2011 Budget			Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	Fiscal 2019			
60 Credit Hours per FTES			Fiscal 2009	Fiscal 2010	Fiscal 2011											
Full-Time																
Resident	75	86	91	79	76											
Non-Resident	32	32	33	53	56											
Subtotal Full-Time	107	118	124	132	132	132	137	137	137	137	137	137	137	137		
<i>Increase over Prior Year</i>		10.3%	5.1%	6.5%	0.0%	0.0%	3.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	10.5%	1.0%
Part-Time																
Resident	0	0	0	0	0											
Non-Resident	0	0	0	0	0											
Subtotal Part-Time	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#NUM!
Total Full-Time Equivalent Enrollment	107	118	124	132	132	132	137	137	137	137	137	137	137	137		
<i>Increase over Prior Year</i>		10.3%	5.1%	6.5%	0.0%	0.0%	3.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	10.5%	1.0%
Full-Time % of Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Resident % of Total	70%	73%	73%	60%	58%											