

University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet

Dental School

Program

DDS - First Year

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2008-2018	Average Annual Change 2008-2018
	Fall 2006	Fall 2007	Fiscal 2011 Budget			Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018		
			Fall 2008	Fall 2009	Fall 2010										
Full-Time															
Resident	74	70	75	75	80										
Non-Resident	57	60	55	55	55										
Subtotal Full-Time	131	130	130	130	135	135	135	135	135	135	135	135	135		
<i>Increase over Prior Year</i>		-0.8%	0.0%	0.0%	3.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.8%	0.4%
Part-Time															
Resident	0	0	0	0	0										
Non-Resident	0	0	0	0	0										
Subtotal Part-Time	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#NUM!
Total Headcount Enrollment	131	130	130	130	135	135	135	135	135	135	135	135	135		
<i>Increase over Prior Year</i>		-0.8%	0.0%	0.0%	3.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.8%	0.4%
Full-Time % of Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Resident % of Total	56%	54%	58%	58%	59%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

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Credit Hours - Fiscal Year	Actual Credit Hours					Projected Fiscal Year Credit Hours										Total Percent Change 2009-2019	Average Annual Change 2009-2019
	Fiscal 2007*	Fiscal 2008*	Fiscal 2011 Budget			Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	Fiscal 2019				
			Fiscal 2009*	Fiscal 2010	Fiscal 2011												
Full-Time																	
48 Credit Hours per FT Student	46.50	48.82	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00				
Resident	3434	3430	3622	3600	3840												
Non-Resident	2657	2917	2618	2640	2640												
Subtotal Full-Time	6091	6347	6240	6240	6480	6480	6480	6480	6480	6480	6480	6480	6480				
<i>Increase over Prior Year</i>		4.2%	-1.7%	0.0%	3.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.8%	0.4%		
Part-Time**																	
6 Credit Hours per PT Student	#DIV/0!	#DIV/0!	#DIV/0!	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00				
Resident	0	1	0	0	0												
Non-Resident	0	2	0	0	0												
Subtotal Part-Time	0	3	0	0	0	0	0	0	0	0	0	0	0				
<i>Increase over Prior Year</i>		#DIV/0!	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#NUM!		
Total Fiscal Year Credit Hours	6091	6350	6240	6240	6480	6480	6480	6480	6480	6480	6480	6480	6480				
<i>Increase over Prior Year</i>		4.3%	-1.7%	0.0%	3.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.8%	0.4%		
Full-Time % of Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%				
Resident % of Total	56%	54%	58%	58%	59%												

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

DDS - First Year

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment												Total Percent Change 2009-2019	Average Annual Change 2009-2019
	Fiscal 2007	Fiscal 2008	Fiscal 2011 Budget			Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	Fiscal 2019			
40 Credit Hours per FTES			Fiscal 2009	Fiscal 2010	Fiscal 2011											
Full-Time																
Resident	86	86	91	90	96											
Non-Resident	66	73	65	66	66											
Subtotal Full-Time	152	159	156	156	162	162	162	162	162	162	162	162	162			
<i>Increase over Prior Year</i>		4.6%	-1.9%	0.0%	3.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.8%	0.4%
Part-Time																
Resident	0	0	0	0	0											
Non-Resident	0	0	0	0	0											
Subtotal Part-Time	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#NUM!
Total Full-Time Equivalent Enrollment	152	159	156	156	162	162	162	162	162	162	162	162	162			
<i>Increase over Prior Year</i>		4.6%	-1.9%	0.0%	3.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.8%	0.4%
Full-Time % of Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Resident % of Total	57%	54%	58%	58%	59%											