

2008 Projection

February 2008
FY 2008 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

Public Health Programs

Program

Toxicology - MS

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2007-2017	Average Annual Change 2007-2017	
	Fall 2005	Fall 2006	Fiscal 2010 Budget			Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017			
			Fall 2007	Fall 2008	Fall 2009											
Note: Enrollment prior to Fall 2007 reported in SOM Masters																
Full-Time																
Resident	1	2	1	2	3											
Non-Resident	0	3	2	3	3											
Subtotal Full-Time	1	5	3	5	6	6	7	7	8	8	9	10	10			
<i>Increase over Prior Year</i>		400.0%	-40.0%	66.7%	20.0%	0.0%	16.7%	0.0%	14.3%	0.0%	12.5%	11.1%	0.0%	233.3%	12.8%	
Part-Time																
Resident	3	2	3	2	3											
Non-Resident	1	0	0	0	1											
Subtotal Part-Time	4	2	3	2	4	4	4	4	5	5	5	6	7			
<i>Increase over Prior Year</i>		-50.0%	50.0%	-33.3%	100.0%	0.0%	0.0%	0.0%	25.0%	0.0%	0.0%	20.0%	16.7%	133.3%	8.8%	
Total Headcount Enrollment	5	7	6	7	10	10	11	11	13	13	14	16	17			
<i>Increase over Prior Year</i>		40.0%	-14.3%	16.7%	42.9%	0.0%	10.0%	0.0%	18.2%	0.0%	7.7%	14.3%	6.3%	183.3%	11.0%	
Full-Time % of Total	20%	71%	50%	71%	60%	60%	64%	64%	62%	62%	64%	63%	59%			
Resident % of Total	80%	57%	67%	57%	60%											

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2008-2018	Average Annual Change 2008-2018	
	Fiscal 2006*	Fiscal 2007*	Fiscal 2010 Budget			Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018			
			Fiscal 2008	Fiscal 2009	Fiscal 2010											
Full-Time																
21 Credit Hours per FT Student	15.00	10.20	20.67	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00			
Resident	15	17	24	42	63											
Non-Resident	0	34	38	63	63											
Subtotal Full-Time	15	51	62	105	126	126	147	147	168	168	189	210	210			
<i>Increase over Prior Year</i>		240.0%	21.6%	69.4%	20.0%	0.0%	16.7%	0.0%	14.3%	0.0%	12.5%	11.1%	0.0%	238.7%	13.0%	
Part-Time**																
7 Credit Hours per PT Student	9.00	6.50	7.33	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00			
Resident	16	9	22	14	21											
Non-Resident	20	4	0	0	7											
Subtotal Part-Time	36	13	22	14	28	28	28	28	35	35	35	42	49			
<i>Increase over Prior Year</i>		-63.9%	69.2%	-36.4%	100.0%	0.0%	0.0%	0.0%	25.0%	0.0%	0.0%	20.0%	16.7%	122.7%	8.3%	
Total Fiscal Year Credit Hours	51	64	84	119	154	154	175	175	203	203	224	252	259			
<i>Increase over Prior Year</i>		25.5%	31.3%	41.7%	29.4%	0.0%	13.6%	0.0%	16.0%	0.0%	10.3%	12.5%	2.8%	208.3%	11.9%	
Full-Time % of Total	29%	80%	74%	88%	82%	82%	84%	84%	83%	83%	84%	83%	81%			
Resident % of Total	61%	41%	55%	47%	55%											

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2008-2018	Average Annual Change 2008-2018	
	Fiscal 2006	Fiscal 2007	Fiscal 2010 Budget			Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018			
24 Credit Hours per FTES			Fiscal 2008	Fiscal 2009	Fiscal 2010											
Full-Time																
Resident	1	1	1	2	3											
Non-Resident	0	1	2	3	3											
Subtotal Full-Time	1	2	3	5	6	5	6	6	7	7	8	9	9			
<i>Increase over Prior Year</i>		100.0%	50.0%	66.7%	20.0%	-16.7%	20.0%	0.0%	16.7%	0.0%	14.3%	12.5%	0.0%	200.0%	11.6%	
Part-Time																
Resident	1	0	1	1	1											
Non-Resident	1	0	0	0	0											
Subtotal Part-Time	2	0	1	1	1	1	1	1	1	1	1	2	2			
<i>Increase over Prior Year</i>		#####	#####	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	7.2%	
Total Full-Time Equivalent Enrollment	3	2	4	6	7	6	7	7	8	8	9	11	11			
<i>Increase over Prior Year</i>		-33.3%	100.0%	50.0%	16.7%	-14.3%	16.7%	0.0%	14.3%	0.0%	12.5%	22.2%	0.0%	175.0%	10.6%	
Full-Time % of Total	33%	100%	75%	83%	86%	83%	86%	86%	88%	88%	89%	82%	82%			
Resident % of Total	67%	50%	50%	50%	57%											