

2008 Projection

February 2008
FY 2008 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

Public Health Programs

Program

Gerontology - PhD

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment					Projected Headcount Enrollment								Total Percent Change 2007-2017	Average Annual Change 2007-2017
	Fall 2005	Fall 2006	Fiscal 2010 Budget Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017		
Note: Enrollment prior to Fall 2007 reported in SOM PhD															
Full-Time															
Resident	2	1	3	3	3										
Non-Resident	6	7	5	5	5										
Subtotal Full-Time	8	8	8	8	8	9	10	11	12	12	12	12	12		
<i>Increase over Prior Year</i>		0.0%	0.0%	0.0%	0.0%	12.5%	11.1%	10.0%	9.1%	0.0%	0.0%	0.0%	0.0%	50.0%	
Part-Time															
Resident	2	4	1	2	2										
Non-Resident	0	0	1	1	1										
Subtotal Part-Time	2	4	2	3	3	3	2	2	2	2	2	2	2		
<i>Increase over Prior Year</i>		100.0%	-50.0%	50.0%	0.0%	0.0%	-33.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Total Headcount Enrollment	10	12	10	11	11	12	12	13	14	14	14	14	14		
<i>Increase over Prior Year</i>		20.0%	-16.7%	10.0%	0.0%	9.1%	0.0%	8.3%	7.7%	0.0%	0.0%	0.0%	0.0%	40.0%	
Full-Time % of Total	80%	67%	80%	73%	73%	75%	83%	85%	86%	86%	86%	86%	86%		
Resident % of Total	40%	42%	40%	45%	45%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours											Total Percent Change	Average Annual Change	
	Credit Hours		Fiscal 2010 Budget			Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018			
	Fiscal 2006*	Fiscal 2007*	Fiscal 2008*	Fiscal 2009	Fiscal 2010											
Full-Time																
20 Credit Hours per FT Student	24.63	22.88	19.50	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00			
Resident	57	26	49	60	60											
Non-Resident	140	157	107	100	100											
Subtotal Full-Time	197	183	156	160	160	180	200	220	240	240	240	240	240			
<i>Increase over Prior Year</i>		-7.1%	-14.8%	2.6%	0.0%	12.5%	11.1%	10.0%	9.1%	0.0%	0.0%	0.0%	0.0%	53.8%	4.4%	
Part-Time**																
31 Credit Hours per PT Student	19.50	15.75	30.50	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00			
Resident	23	47	29	62	62											
Non-Resident	16	16	32	31	31											
Subtotal Part-Time	39	63	61	93	93	93	62	62	62	62	62	62	62			
<i>Increase over Prior Year</i>		61.5%	-3.2%	52.5%	0.0%	0.0%	-33.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.6%	0.2%	
Total Fiscal Year Credit Hours	236	246	217	253	253	273	262	282	302	302	302	302	302			
<i>Increase over Prior Year</i>		4.2%	-11.8%	16.6%	0.0%	7.9%	-4.0%	7.6%	7.1%	0.0%	0.0%	0.0%	0.0%	39.2%	3.4%	
Full-Time % of Total	83%	74%	72%	63%	63%	66%	76%	78%	79%	79%	79%	79%	79%			
Resident % of Total	34%	30%	36%	48%	48%											

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2008-2018	Average Annual Change 2008-2018
	Fiscal 2006	Fiscal 2007	Fiscal 2010 Budget			Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018		
			Fiscal 2008	Fiscal 2009	Fiscal 2010										
20 Credit Hours per FTES															
Full-Time															
Resident	3	1	2	3	3										
Non-Resident	7	8	5	5	5										
Subtotal Full-Time	10	9	7	8	8	9	10	11	12	12	12	12	12		
<i>Increase over Prior Year</i>		-10.0%	-22.2%	14.3%	0.0%	12.5%	11.1%	10.0%	9.1%	0.0%	0.0%	0.0%	0.0%	71.4%	5.5%
Part-Time															
Resident	1	2	1	3	3										
Non-Resident	1	1	2	2	2										
Subtotal Part-Time	2	3	3	5	5	5	3	3	3	3	3	3	3		
<i>Increase over Prior Year</i>		50.0%	0.0%	66.7%	0.0%	0.0%	-40.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Full-Time Equivalent Enrollment	12	12	10	13	13	14	13	14	15	15	15	15	15		
<i>Increase over Prior Year</i>		0.0%	-16.7%	30.0%	0.0%	7.7%	-7.1%	7.7%	7.1%	0.0%	0.0%	0.0%	0.0%	50.0%	4.1%
Full-Time % of Total	83%	75%	70%	62%	62%	64%	77%	79%	80%	80%	80%	80%	80%		
Resident % of Total	33%	25%	30%	46%	46%										