

2008 Projection

February 2008
FY 2008 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

Public Health Programs

Program

Epidemiology and Preventive Medicine - MS

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2007-2017	Average Annual Change 2007-2017	
	Fall 2005	Fall 2006	Fiscal 2010 Budget			Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017			
			Fall 2007	Fall 2008	Fall 2009											
Note: Enrollment prior to Fall 2007 reported in SOM Masters																
Full-Time																
Resident	3	4	3	5	6											
Non-Resident	7	6	0	0	0											
Subtotal Full-Time	10	10	3	5	6	8	10	12	12	12	12	12	12	12	12	12
<i>Increase over Prior Year</i>		0.0%	-70.0%	66.7%	20.0%	33.3%	25.0%	20.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	300.0%
Part-Time																
Resident	11	6	4	4	4											
Non-Resident	2	1	2	2	2											
Subtotal Part-Time	13	7	6	6	6	7	9	11	12	12	12	12	12	12	12	12
<i>Increase over Prior Year</i>		-46.2%	-14.3%	0.0%	0.0%	16.7%	28.6%	22.2%	9.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total Headcount Enrollment	23	17	9	11	12	15	19	23	24	24	24	24	24	24	24	24
<i>Increase over Prior Year</i>		-26.1%	-47.1%	22.2%	9.1%	25.0%	26.7%	21.1%	4.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	166.7%
Full-Time % of Total	43%	59%	33%	45%	50%	53%	53%	52%	50%	50%	50%	50%	50%	50%	50%	50%
Resident % of Total	61%	59%	78%	82%	83%											

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Epidemiology and Preventive Medicine - MS

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2008-2018	Average Annual Change 2008-2018
	Fiscal 2006*	Fiscal 2007*	Fiscal 2010 Budget			Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018		
			Fiscal 2008*	Fiscal 2009	Fiscal 2010										
Full-Time															
23 Credit Hours per FT Student	24.70	14.90	22.67	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00		
Resident	66	55	56	115	138										
Non-Resident	181	94	12	0	0										
Subtotal Full-Time	247	149	68	115	138	184	230	276	276	276	276	276	276		
Increase over Prior Year		-39.7%	-54.4%	69.1%	20.0%	33.3%	25.0%	20.0%	0.0%	0.0%	0.0%	0.0%	0.0%	305.9%	15.0%
Part-Time**															
19 Credit Hours per PT Student	8.38	8.43	18.83	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00		
Resident	87	38	55	76	76										
Non-Resident	22	21	58	38	38										
Subtotal Part-Time	109	59	113	114	114	133	171	209	228	228	228	228	228		
Increase over Prior Year		-45.9%	91.5%	0.9%	0.0%	16.7%	28.6%	22.2%	9.1%	0.0%	0.0%	0.0%	0.0%	101.8%	7.3%
Total Fiscal Year Credit Hours	356	208	181	229	252	317	401	485	504	504	504	504	504		
Increase over Prior Year		-41.6%	-13.0%	26.5%	10.0%	25.8%	26.5%	20.9%	3.9%	0.0%	0.0%	0.0%	0.0%	178.5%	10.8%
Full-Time % of Total	69%	72%	38%	50%	55%	58%	57%	57%	55%	55%	55%	55%	55%		
Resident % of Total	43%	45%	61%	83%	85%										

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES					Projected Fiscal Year Full-Time Equivalent Student Enrollment										Total Percent Change 2008-2018	Average Annual Change 2008-2018	
	Fiscal 2006	Fiscal 2007	Fiscal 2010 Budget			Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018					
24 Credit Hours per FTES																		
Full-Time																		
Resident	3	2	2	5	6													
Non-Resident	8	4	1	0	0													
Subtotal Full-Time	11	6	3	5	6	8	10	12	12	12	12	12	12	12	12			
<i>Increase over Prior Year</i>		-45.5%	-50.0%	66.7%	20.0%	33.3%	25.0%	20.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	300.0%	14.9%	
Part-Time																		
Resident	4	2	2	3	3													
Non-Resident	1	1	2	2	2													
Subtotal Part-Time	5	3	4	5	5	6	7	9	10	10	10	10	10	10				
<i>Increase over Prior Year</i>		-40.0%	33.3%	25.0%	0.0%	20.0%	16.7%	28.6%	11.1%	0.0%	0.0%	0.0%	0.0%	0.0%	150.0%	9.6%		
Total Full-Time Equivalent Enrollment	16	9	7	10	11	14	17	21	22	22	22	22	22					
<i>Increase over Prior Year</i>		-43.8%	-22.2%	42.9%	10.0%	27.3%	21.4%	23.5%	4.8%	0.0%	0.0%	0.0%	0.0%	214.3%	12.1%			
Full-Time % of Total	69%	67%	43%	50%	55%	57%	59%	57%	55%	55%	55%	55%	55%					
Resident % of Total	44%	44%	57%	80%	82%													