

2008 Projection

February 2008

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

FY 2008 Actual

Entire University

Program
All Programs

Headcount - Fall Enrollment	Actual Enrollment					Projected Headcount Enrollment										Total Percent Change 2007-2017	Average Annual Change 2007-2017
	Fall 2005	Fall 2006	Fiscal 2010 Budget			Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017				
			Fall 2007	Fall 2008	Fall 2009												
Full-Time																	
Resident	3169	3202	3371	3488	3636												
Non-Resident	1256	1361	1294	1387	1422												
Subtotal Full-Time	4425	4563	4665	4875	5058	5271	5407	5614	5786	5935	6054	6114	6122				
<i>Increase over Prior Year</i>		3.1%	2.2%	4.5%	3.8%	4.2%	2.6%	3.8%	3.1%	2.6%	2.0%	1.0%	0.1%	31.2%	2.8%		
Part-Time																	
Resident	869	867	1010	954	945												
Non-Resident	216	206	209	192	190												
Subtotal Part-Time	1085	1073	1219	1146	1135	1148	1150	1181	1185	1185	1186	1186	1186				
<i>Increase over Prior Year</i>		-1.1%	13.6%	-6.0%	-1.0%	1.1%	0.2%	2.7%	0.3%	0.0%	0.1%	0.0%	0.0%	-2.7%	-0.3%		
Total Headcount Enrollment	5510	5636	5884	6021	6193	6419	6557	6795	6971	7120	7240	7300	7308				
<i>Increase over Prior Year</i>		2.3%	4.4%	2.3%	2.9%	3.6%	2.1%	3.6%	2.6%	2.1%	1.7%	0.8%	0.1%	24.2%	2.2%		
Full-Time % of Total	80%	81%	79%	81%	82%	82%	82%	83%	83%	83%	84%	84%	84%				
Resident % of Total	73%	72%	74%	74%	74%												

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Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours												Total Percent Change	Average Annual Change
	Credit Hours		Fiscal 2010 Budget			Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018			
	Fiscal 2006*	Fiscal 2007*	Fiscal 2008	Fiscal 2009	Fiscal 2010											
Full-Time																
Resident	83811	85224	90856	92354	96242											
Non-Resident	36654	37070	35802	40092	41479											
Subtotal Full-Time	120465	122294	126657	132446	137721	144073	149092	156442	163281	169739	173535	175366	175497			
<i>Increase over Prior Year</i>		1.5%	3.6%	4.6%	4.0%	4.6%	3.5%	4.9%	4.4%	4.0%	2.2%	1.1%	0.1%	38.6%	3.3%	
Part-Time***																
Resident	14547	14486	16326	14720	14694											
Non-Resident	3950	3657.5	4013	3032	2981											
Subtotal Part-Time	18497	18143	20339	17752	17675	18229	18368	18862	19018	19024	19044	19044	19045			
<i>Increase over Prior Year</i>		-1.9%	12.1%	-12.7%	-0.4%	3.1%	0.8%	2.7%	0.8%	0.0%	0.1%	0.0%	0.0%	-6.4%	-0.7%	
Total Fiscal Year Credit Hours	138962	140437	146996	150198	155396	162302	167460	175304	182299	188763	192579	194410	194542			
<i>Increase over Prior Year</i>		1.1%	4.7%	2.2%	3.5%	4.4%	3.2%	4.7%	4.0%	3.5%	2.0%	1.0%	0.1%	32.3%	2.8%	
Full-Time % of Total	87%	87%	86%	88%	89%	89%	89%	89%	90%	90%	90%	90%	90%			
Resident % of Total	71%	71%	73%	71%	71%											

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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**University of Maryland, Baltimore
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Program

FTES are Projected Using Credit Hours - Do not Edit FTES Here

All Programs

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2008-2018	Average Annual Change 2008-2018
	Fiscal 2006	Fiscal 2007	Fiscal 2010 Budget			Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018		
			Fiscal 2008	Fiscal 2009	Fiscal 2010										
Full-Time															
Resident	3354	3427	3613	3709	3848										
Non-Resident	1335	1393	1337	1448	1483										
Subtotal Full-Time	4689	4820	4950	5157	5331	5545	5701	5923	6113	6271	6412	6489	6495		
<i>Increase over Prior Year</i>		2.8%	2.7%	4.2%	3.4%	4.0%	2.8%	3.9%	3.2%	2.6%	2.2%	1.2%	0.1%	31.2%	2.8%
Part-Time															
Resident	561	566	643	587	588										
Non-Resident	165	155	174	128	128										
Subtotal Part-Time	726	721	817	715	716	736	742	762	764	764	765	763	764		
<i>Increase over Prior Year</i>		-0.7%	13.3%	-12.5%	0.1%	2.8%	0.8%	2.7%	0.3%	0.0%	0.1%	-0.3%	0.1%	-6.5%	-0.7%
Total Full-Time Equivalent Enroll	5415	5541	5767	5872	6047	6281	6443	6685	6877	7035	7177	7252	7259		
<i>Increase over Prior Year</i>		2.3%	4.1%	1.8%	3.0%	3.9%	2.6%	3.8%	2.9%	2.3%	2.0%	1.0%	0.1%	25.9%	2.3%
Full-Time % of Total	87%	87%	86%	88%	88%	88%	88%	89%	89%	89%	89%	89%	89%		
Resident % of Total	72%	72%	74%	73%	73%										