

2008 Projection

February 2008

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

FY 2008 Actual

School of Social Work

Program
All Programs

Headcount - Fall Enrollment	Actual Enrollment					Projected Headcount Enrollment									Total Percent Change 2007-2017	Average Annual Change 2007-2017
	Fall 2005	Fall 2006	Fiscal 2010 Budget Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017			
Full-Time																
Resident	532	549	590	550	551											
Non-Resident	107	144	127	143	144											
Subtotal Full-Time	639	693	717	693	695	696	697	698	699	700	700	700	700			
<i>Increase over Prior Year</i>		8.5%	3.5%	-3.3%	0.3%	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	-2.4%	-0.2%	
Part-Time																
Resident	173	156	174	155	155											
Non-Resident	25	30	30	32	32											
Subtotal Part-Time	198	186	204	187	187	187	188	188	188	188	188	188	188			
<i>Increase over Prior Year</i>		-6.1%	9.7%	-8.3%	0.0%	0.0%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-7.8%	-0.8%	
Total Headcount Enrollment	837	879	921	880	882	883	885	886	887	888	888	888	888			
<i>Increase over Prior Year</i>		5.0%	4.8%	-4.5%	0.2%	0.1%	0.2%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	-3.6%	-0.4%	
Full-Time % of Total	76%	79%	78%	79%	79%	79%	79%	79%	79%	79%	79%	79%	79%			
Resident % of Total	84%	80%	83%	80%	80%											

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

All Programs

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2008-2018	Average Annual Change 2008-2018
	Fiscal 2006*	Fiscal 2007*	Fiscal 2010 Budget			Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018		
			Fiscal 2008*	Fiscal 2009	Fiscal 2010										
Full-Time															
Resident	13843	14440	15493	14610	14621										
Non-Resident	2813	3635	3158	3653	3664										
Subtotal Full-Time	16656	18075	18651	18263	18285	18296	18307	18318	18329	18340	18340	18340	18340		
<i>Increase over Prior Year</i>		8.5%	3.2%	-2.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	-1.7%	-0.2%
Part-Time**															
Resident	3178	2921	3064	2879	2879										
Non-Resident	481	476	601	542	542										
Subtotal Part-Time	3659	3397	3665	3421	3421	3421	3429	3429	3429	3429	3429	3429	3429		
<i>Increase over Prior Year</i>		-7.2%	7.9%	-6.7%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-6.4%	-0.7%
Total Fiscal Year Credit Hours	20315	21472	22316	21684	21706	21717	21736	21747	21758	21769	21769	21769	21769		
<i>Increase over Prior Year</i>		5.7%	3.9%	-2.8%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	-2.5%	-0.2%
Full-Time % of Total	82%	84%	84%	84%	84%	84%	84%	84%	84%	84%	84%	84%	84%		
Resident % of Total	84%	81%	83%	81%	81%										

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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All Programs

FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2008-2018	Average Annual Change 2008-2018
	Fiscal 2006	Fiscal 2007	Fiscal 2010 Budget			Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018		
			Fiscal 2008	Fiscal 2009	Fiscal 2010										
Full-Time															
Resident	579	603	647	610	611										
Non-Resident	119	153	133	153	154										
Subtotal Full-Time	698	756	780	763	765	765	766	766	767	767	767	767	767		
<i>Increase over Prior Year</i>		8.3%	3.2%	-2.2%	0.3%	0.0%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	-1.7%	-0.2%
Part-Time															
Resident	132	122	128	120	120										
Non-Resident	20	20	25	23	23										
Subtotal Part-Time	152	142	153	143	143	144	144	144	144	144	144	144	144		
<i>Increase over Prior Year</i>		-6.6%	7.7%	-6.5%	0.0%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-5.9%	-0.6%
Total Full-Time Equivalent Enrollment	850	898	933	906	908	909	910	910	911	911	911	911	911		
<i>Increase over Prior Year</i>		5.6%	3.9%	-2.9%	0.2%	0.1%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	-2.4%	-0.2%
Full-Time % of Total	82%	84%	84%	84%	84%	84%	84%	84%	84%	84%	84%	84%	84%		
Resident % of Total	84%	81%	83%	81%	81%										