

# 2008 Projection

February 2008

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

FY 2008 Actual

### School of Pharmacy

Program  
All Programs

Headcount - Fall Enrollment	Actual Enrollment					Projected Headcount Enrollment									Total Percent Change	Average Annual Change
	Fall 2005	Fall 2006	Fiscal 2010 Budget Fall 2007	Fiscal 2010 Budget Fall 2008	Fiscal 2010 Budget Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017			
<b>Full-Time</b>																
<b>Resident</b>	314	299	330	410	460											
<b>Non-Resident</b>	237	239	238	233	245											
<b>Subtotal Full-Time</b>	551	538	568	643	705	767	808	910	993	1075	1136	1138	1140			
<i>Increase over Prior Year</i>		-2.4%	5.6%	13.2%	9.6%	8.8%	5.3%	12.6%	9.1%	8.3%	5.7%	0.2%	0.2%	100.7%		7.2%
<b>Part-Time</b>																
<b>Resident</b>	57	28	28	6	5											
<b>Non-Resident</b>	19	16	20	13	12											
<b>Subtotal Part-Time</b>	76	44	48	19	17	16	16	16	16	16	16	16	16			
<i>Increase over Prior Year</i>		-42.1%	9.1%	-60.4%	-10.5%	-5.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-66.7%		-10.4%
<b>Total Headcount Enrollment</b>	627	582	616	662	722	783	824	926	1009	1091	1152	1154	1156			
<i>Increase over Prior Year</i>		-7.2%	5.8%	7.5%	9.1%	8.4%	5.2%	12.4%	9.0%	8.1%	5.6%	0.2%	0.2%	87.7%		6.5%
<b>Full-Time % of Total</b>	88%	92%	92%	97%	98%	98%	98%	98%	98%	99%	99%	99%	99%			
<b>Resident % of Total</b>	59%	56%	58%	63%	64%											

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change	Average Annual Change	
	Fiscal 2006*	Fiscal 2007*	Fiscal 2010 Budget			Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018			2008-2018
<b>Full-Time</b>																
<b>Resident</b>	10550	10133	10980	13200	14820											
<b>Non-Resident</b>	6521	6412	6422	6445	6795											
<b>Subtotal Full-Time</b>	17071	16545	17402	19645	21615	23625	24960	28290	30975	33645	35640	35670	35700			
<i>Increase over Prior Year</i>		-3.1%	5.2%	12.9%	10.0%	9.3%	5.7%	13.3%	9.5%	8.6%	5.9%	0.1%	0.1%	105.1%	7.5%	
<b>Part-Time**</b>																
<b>Resident</b>	641	501	679	90	85											
<b>Non-Resident</b>	398	396	574	335	330											
<b>Subtotal Part-Time</b>	1039	897	1253	425	415	440	440	440	440	440	440	440	440			
<i>Increase over Prior Year</i>		-13.7%	39.7%	-66.1%	-2.4%	6.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-64.9%	-9.9%	
<b>Total Fiscal Year Credit Hours</b>	18110	17442	18655	20070	22030	24065	25400	28730	31415	34085	36080	36110	36140			
<i>Increase over Prior Year</i>		-3.7%	7.0%	7.6%	9.8%	9.2%	5.5%	13.1%	9.3%	8.5%	5.9%	0.1%	0.1%	93.7%	6.8%	
<b>Full-Time % of Total</b>	94%	95%	93%	98%	98%	98%	98%	98%	99%	99%	99%	99%	99%			
<b>Resident % of Total</b>	62%	61%	62%	66%	68%											

\* Actual credit hours from SIMS

\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

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**Program**

All Programs

FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2008-2018	Average Annual Change 2008-2018
	Fiscal 2006	Fiscal 2007	Fiscal 2010 Budget			Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018		
			Fiscal 2008	Fiscal 2009	Fiscal 2010										
<b>Full-Time</b>															
<b>Resident</b>	355	342	371	444	498										
<b>Non-Resident</b>	239	235	230	232	245										
<b>Subtotal Full-Time</b>	594	577	601	676	743	809	854	966	1056	1145	1212	1214	1215		
<i>Increase over Prior Year</i>		-2.9%	4.2%	12.5%	9.9%	8.9%	5.6%	13.1%	9.3%	8.4%	5.9%	0.2%	0.1%	102.2%	7.3%
<b>Part-Time</b>															
<b>Resident</b>	22	16	24	5	5										
<b>Non-Resident</b>	17	16	25	17	17										
<b>Subtotal Part-Time</b>	39	32	49	22	22	22	22	22	22	22	22	22	22		
<i>Increase over Prior Year</i>		-17.9%	53.1%	-55.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-55.1%	-7.7%
<b>Total Full-Time Equivalent Enrollment</b>	633	609	650	698	765	831	876	988	1078	1167	1234	1236	1237		
<i>Increase over Prior Year</i>		-3.8%	6.7%	7.4%	9.6%	8.6%	5.4%	12.8%	9.1%	8.3%	5.7%	0.2%	0.1%	90.3%	6.6%
<b>Full-Time % of Total</b>	94%	95%	92%	97%	97%	97%	97%	98%	98%	98%	98%	98%	98%		
<b>Resident % of Total</b>	60%	59%	61%	64%	66%										