

# 2008 Projection

February 2008  
FY 2008 Actual

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

### School of Pharmacy

**Program**

Graduate School - PhD

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2007-2017	Average Annual Change 2007-2017
	Fall 2005	Fall 2006	Fiscal 2010 Budget			Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017		
			Fall 2007	Fall 2008	Fall 2009										
<b>Full-Time</b>															
<b>Resident</b>	11	13	15	15	15										
<b>Non-Resident</b>	72	75	67	68	70										
<b>Subtotal Full-Time</b>	83	88	82	83	85	87	88	90	93	95	96	98	100		
<i>Increase over Prior Year</i>		6.0%	-6.8%	1.2%	2.4%	2.4%	1.1%	2.3%	3.3%	2.2%	1.1%	2.1%	2.0%	22.0%	2.0%
<b>Part-Time</b>															
<b>Resident</b>	3	2	2	2	2										
<b>Non-Resident</b>	10	6	8	9	9										
<b>Subtotal Part-Time</b>	13	8	10	11	11	12	12	12	12	12	12	12	12		
<i>Increase over Prior Year</i>		-38.5%	25.0%	10.0%	0.0%	9.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%	1.8%
<b>Total Headcount Enrollment</b>	96	96	92	94	96	99	100	102	105	107	108	110	112		
<i>Increase over Prior Year</i>		0.0%	-4.2%	2.2%	2.1%	3.1%	1.0%	2.0%	2.9%	1.9%	0.9%	1.9%	1.8%	21.7%	2.0%
<b>Full-Time % of Total</b>	86%	92%	89%	88%	89%	88%	88%	88%	89%	89%	89%	89%	89%		
<b>Resident % of Total</b>	15%	16%	18%	18%	18%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours					Projected Fiscal Year Credit Hours										Total Percent Change 2008-2018	Average Annual Change 2008-2018
	Fiscal 2006*	Fiscal 2007*	Fiscal 2010 Budget			Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018				
			Fiscal 2008*	Fiscal 2009	Fiscal 2010												
<b>Full-Time</b>																	
<b>15</b> Credit Hours per FT Student	17.42	16.44	14.85	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00				
<b>Resident</b>	208	213	252	225	225												
<b>Non-Resident</b>	1238	1234	966	1020	1050												
<b>Subtotal Full-Time</b>	1446	1447	1218	1245	1275	1305	1320	1350	1395	1425	1440	1470	1500				
<i>Increase over Prior Year</i>			-15.8%	2.2%	2.4%	2.4%	1.1%	2.3%	3.3%	2.2%	1.1%	2.1%	2.0%	23.2%	2.1%		
<b>Part-Time**</b>																	
<b>35</b> Credit Hours per PT Student	19.31	23.50	34.80	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00				
<b>Resident</b>	48	26	53	70	70												
<b>Non-Resident</b>	203	162	295	315	315												
<b>Subtotal Part-Time</b>	251	188	348	385	385	420	420	420	420	420	420	420	420				
<i>Increase over Prior Year</i>		-25.1%	85.1%	10.6%	0.0%	9.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.7%	1.9%		
<b>Total Fiscal Year Credit Hours</b>	1697	1635	1566	1630	1660	1725	1740	1770	1815	1845	1860	1890	1920				
<i>Increase over Prior Year</i>		-3.7%	-4.2%	4.1%	1.8%	3.9%	0.9%	1.7%	2.5%	1.7%	0.8%	1.6%	1.6%	22.6%	2.1%		
<b>Full-Time % of Total</b>	85%	89%	78%	76%	77%	76%	76%	76%	77%	77%	77%	78%	78%				
<b>Resident % of Total</b>	15%	15%	19%	18%	18%												

\* Actual credit hours from SIMS

\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2008-2018	Average Annual Change 2008-2018
	Fiscal 2006	Fiscal 2007	Fiscal 2010 Budget			Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018		
20 Credit Hours per FTES	Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	2008-2018	2008-2018
<b>Full-Time</b>															
<b>Resident</b>	10	11	13	11	11										
<b>Non-Resident</b>	62	62	48	51	53										
<b>Subtotal Full-Time</b>	72	73	61	62	64	65	66	68	70	71	72	74	75	23.0%	2.1%
<i>Increase over Prior Year</i>		1.4%	-16.4%	1.6%	3.2%	1.6%	1.5%	3.0%	2.9%	1.4%	1.4%	2.8%	1.4%		
<b>Part-Time</b>															
<b>Resident</b>	2	1	3	4	4										
<b>Non-Resident</b>	10	8	15	16	16										
<b>Subtotal Part-Time</b>	12	9	18	20	20	21	21	21	21	21	21	21	21	16.7%	1.6%
<i>Increase over Prior Year</i>		-25.0%	100.0%	11.1%	0.0%	5.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
<b>Total Full-Time Equivalent Enrollment</b>	84	82	79	82	84	86	87	89	91	92	93	95	96	21.5%	2.0%
<i>Increase over Prior Year</i>		-2.4%	-3.7%	3.8%	2.4%	2.4%	1.2%	2.3%	2.2%	1.1%	1.1%	2.2%	1.1%		
<b>Full-Time % of Total</b>	86%	89%	77%	76%	76%	76%	76%	76%	77%	77%	77%	78%	78%		
<b>Resident % of Total</b>	14%	15%	20%	18%	18%										