

2008 Projection

February 2008  
FY 2008 Actual

University of Maryland, Baltimore  
Ten-Year Enrollment Projection Worksheet

School of Pharmacy

Program

Entry-Level PharmD Total

Headcount - Fall Enrollment	Actual Enrollment					Projected Headcount Enrollment									Total Percent Change 2007-2017	Average Annual Change 2007-2017
	Fall 2005	Fall 2006	Fiscal 2010 Budget			Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017			
			Fall 2007	Fall 2008	Fall 2009											
<b>Full-Time</b>																
<b>Resident</b>	303	285	315	395	445											
<b>Non-Resident</b>	164	162	171	165	175											
<b>Subtotal Full-Time</b>	467	447	486	560	620	680	720	820	900	980	1040	1040	1040			
<i>Increase over Prior Year</i>		-4.3%	8.7%	15.2%	10.7%	9.7%	5.9%	13.9%	9.8%	8.9%	6.1%	0.0%	0.0%	114.0%	7.9%	
<b>Part-Time</b>																
<b>Resident</b>	15	25	21	0	0											
<b>Non-Resident</b>	3	8	7	0	0											
<b>Subtotal Part-Time</b>	18	33	28	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		83.3%	-15.2%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%	-100.0%	
<b>Total Headcount Enrollment</b>	485	480	514	560	620	680	720	820	900	980	1040	1040	1040			
<i>Increase over Prior Year</i>		-1.0%	7.1%	8.9%	10.7%	9.7%	5.9%	13.9%	9.8%	8.9%	6.1%	0.0%	0.0%	102.3%	7.3%	
<b>Full-Time % of Total</b>	96%	93%	95%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
<b>Resident % of Total</b>	66%	65%	65%	71%	72%											

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours											Total Percent Change 2008-2018	Average Annual Change 2008-2018	
	Credit Hours		Fiscal 2010 Budget			Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018			
	Fiscal 2006*	Fiscal 2007*	Fiscal 2008*	Fiscal 2009	Fiscal 2010											
<b>Full-Time</b>																
<i>Credit Hours per FT Student</i>	33.37	33.68	33.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
<b>Resident</b>	10336	9908	10728	12975	14595											
<b>Non-Resident</b>	5247	5149	5456	5425	5745											
<b>Subtotal Full-Time</b>	15583	15057	16184	18400	20340	22320	23640	26940	29580	32220	34200	34200	34200			
<i>Increase over Prior Year</i>		-3.4%	7.5%	13.7%	10.5%	9.7%	5.9%	14.0%	9.8%	8.9%	6.1%	0.0%	0.0%	111.3%	7.8%	
<b>Part-Time**</b>																
<i>Credit Hours per PT Student</i>	34.28	20.70	30.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
<b>Resident</b>	448	464	601	0	0											
<b>Non-Resident</b>	169	219	259	0	0											
<b>Subtotal Part-Time</b>	617	683	860	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		10.7%	25.9%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%	-100.0%	
<b>Total Fiscal Year Credit Hours</b>	16200	15740	17044	18400	20340	22320	23640	26940	29580	32220	34200	34200	34200			
<i>Increase over Prior Year</i>		-2.8%	8.3%	8.0%	10.5%	9.7%	5.9%	14.0%	9.8%	8.9%	6.1%	0.0%	0.0%	100.7%	7.2%	
<b>Full-Time % of Total</b>	96%	96%	95%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
<b>Resident % of Total</b>	67%	66%	66%	71%	72%											

\* Actual credit hours from SIMS

\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2008-2018	Average Annual Change 2008-2018
	Fiscal 2006	Fiscal 2007	Fiscal 2010 Budget			Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018		
			Fiscal 2008	Fiscal 2009	Fiscal 2010										
<b>30 Credit Hours per FTES</b>															
<b>Full-Time</b>															
<b>Resident</b>	345	330	358	433	487										
<b>Non-Resident</b>	175	172	182	181	192										
<b>Subtotal Full-Time</b>	520	502	540	614	679	744	788	898	986	1074	1140	1140	1140		
<i>Increase over Prior Year</i>		-3.5%	7.6%	13.7%	10.6%	9.6%	5.9%	14.0%	9.8%	8.9%	6.1%	0.0%	0.0%	111.1%	7.8%
<b>Part-Time</b>															
<b>Resident</b>	15	15	20	0	0										
<b>Non-Resident</b>	6	7	9	0	0										
<b>Subtotal Part-Time</b>	21	22	29	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		4.8%	31.8%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%	-100.0%
<b>Total Full-Time Equivalent Enrollment</b>	541	524	569	614	679	744	788	898	986	1074	1140	1140	1140		
<i>Increase over Prior Year</i>		-3.1%	8.6%	7.9%	10.6%	9.6%	5.9%	14.0%	9.8%	8.9%	6.1%	0.0%	0.0%	100.4%	7.2%
<b>Full-Time % of Total</b>	96%	96%	95%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
<b>Resident % of Total</b>	67%	66%	66%	71%	72%										