

2008 Projection

February 2008
FY 2008 Actual

University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet

School of Pharmacy

Program

Entry-Level PharmD at Shady Grove

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2007-2017	Average Annual Change 2007-2017	
	Fall 2005	Fall 2006	Fiscal 2010 Budget			Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017			
			Fall 2007	Fall 2008	Fall 2009											
Full-Time																
Resident	0	0	21	60	90											
Non-Resident	0	0	19	20	30											
Subtotal Full-Time	0	0	40	80	120	120	120	120	120	120	120	120	120			
<i>Increase over Prior Year</i>		#DIV/0!	#DIV/0!	100.0%	50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	200.0%	11.6%	
Part-Time																
Resident	0	0	0	0	0											
Non-Resident	0	0	0	0	0											
Subtotal Part-Time	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#NUM!	
Total Headcount Enrollment	0	0	40	80	120	120	120	120	120	120	120	120	120			
<i>Increase over Prior Year</i>		#DIV/0!	#DIV/0!	100.0%	50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	200.0%	11.6%	
Full-Time % of Total	#####	#DIV/0!	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Resident % of Total	#####	#DIV/0!	53%	75%	75%											

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours											Total Percent Change 2008-2018	Average Annual Change 2008-2018		
	Credit Hours		Fiscal 2010 Budget					Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016			Fiscal 2017	Fiscal 2018
	Fiscal 2006*	Fiscal 2007*	Fiscal 2008*	Fiscal 2009	Fiscal 2010												
Full-Time																	
32 Credit Hours per FT Student	n/a	n/a	32.10	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00			
Resident	0	0	669	1920	2880												
Non-Resident	0	0	615	640	960												
Subtotal Full-Time	0	0	1284	2560	3840	3840	3840	3840	3840	3840	3840	3840	3840	3840			
<i>Increase over Prior Year</i>		#DIV/0!	#DIV/0!	99.4%	50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	199.1%	11.6%	
Part-Time**																	
31 Credit Hours per PT Student	n/a	n/a	n/a	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00			
Resident	0	0	4	0	0												
Non-Resident	0	0	0	0	0												
Subtotal Part-Time	0	0	4	0	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		#DIV/0!	#DIV/0!	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%	-100.0%	
Total Fiscal Year Credit Hours	0	0	1288	2560	3840	3840	3840	3840	3840	3840	3840	3840	3840	3840			
<i>Increase over Prior Year</i>		#DIV/0!	#DIV/0!	98.8%	50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	198.1%	11.5%	
Full-Time % of Total	#####	#DIV/0!	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Resident % of Total	#####	#DIV/0!	52%	75%	75%												

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2008-2018	Average Annual Change 2008-2018
	Fiscal 2006	Fiscal 2007	Fiscal 2010 Budget			Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018		
30 Credit Hours per FTES			Fiscal 2008	Fiscal 2009	Fiscal 2010										
Full-Time															
Resident	0	0	22	64	96										
Non-Resident	0	0	21	21	32										
Subtotal Full-Time	0	0	43	85	128	128	128	128	128	128	128	128	128		
<i>Increase over Prior Year</i>		#DIV/0!	#DIV/0!	98.4%	50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	197.7%	11.5%
Part-Time															
Resident	0	0	0	0	0										
Non-Resident	0	0	0	0	0										
Subtotal Part-Time	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#NUM!
Total Full-Time Equivalent Enrollment	0	0	43	85	128	128	128	128	128	128	128	128	128		
<i>Increase over Prior Year</i>		#DIV/0!	#DIV/0!	98.4%	50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	197.7%	11.5%
Full-Time % of Total	#####	#DIV/0!	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Resident % of Total	#####	#DIV/0!	51%	75%	75%										