

2008 Projection

February 2008
FY 2008 Actual

University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet

School of Pharmacy

Program

Place Projections in Yellow Cells

Non-Traditional PharmD (Discontinued)

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2007-2017	Average Annual Change 2007-2017	
	Fall 2005	Fall 2006	Fiscal 2010 Budget			Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017			
			Fall 2007	Fall 2008	Fall 2009											
Full-Time																
Resident	0	0	0	0	0											
Non-Resident	0	0	0	0	0											
Subtotal Full-Time	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		#####	#####	#####	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!
Part-Time																
Resident	37	0	0	0	0											
Non-Resident	6	0	0	0	0											
Subtotal Part-Time	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		#####	#####	#####	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!
Total Headcount Enrollment	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		#####	#####	#####	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!
Full-Time % of Total	0%	#####	#####	#####	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#####	#####	#####	#####	#####	#####		
Resident % of Total	86%	#####	#####	#####	#DIV/0!											

2008 Projection

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Non-Traditional PharmD (Discontinued)

Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2008-2018	Average Annual Change 2008-2018	
	Fiscal 2006*	Fiscal 2007*	Fiscal 2010 Budget			Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018			
			Fiscal 2008*	Fiscal 2009	Fiscal 2010											
Full-Time																
<i>Credit Hours per FT Student</i>	#####	#####	#####	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Resident	0	0	0	0	0											
Non-Resident	0	0	0	0	0											
Subtotal Full-Time	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		#####	#####	#####	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!
Part-Time**																
4 <i>Credit Hours per PT Student</i>	3.77	#####	#####	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00		
Resident	136	0	0	0	0											
Non-Resident	26	0	0	0	0											
Subtotal Part-Time	162	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		#####	#####	#####	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!
Total Fiscal Year Credit Hours	162	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		#####	#####	#####	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!
Full-Time % of Total	0%	#####	#####	#####	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#####	#####	#####	#####	#####	#####		
Resident % of Total	84%	#####	#####	#####	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#####	#####	#####	#####	#####	#####		

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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School of Pharmacy

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

Non-Traditional PharmD (Discontinued)

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment												Total Percent Change	Average Annual Change	
	Fiscal 2006	Fiscal 2007	Fiscal 2010 Budget			Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	2008-2018			2008-2018
30 Credit Hours per FTES																	
Full-Time																	
Resident	0	0	0	0	0												
Non-Resident	0	0	0	0	0												
Subtotal Full-Time	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		#####	#####	#####	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!	
Part-Time																	
Resident	5	0	0	0	0												
Non-Resident	1	0	0	0	0												
Subtotal Part-Time	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		#####	#####	#####	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!	
Total Full-Time Equivalent Enrollment	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		#####	#####	#####	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!	
Full-Time % of Total	0%	#####	#####	#####	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#####	#####	#####	#####	#####	#####	#####	#####	#####
Resident % of Total	83%	#####	#####	#####	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#####	#####	#####	#####	#####	#####	#####	#####	#####