

2008 Projection

February 2008

University of Maryland, Baltimore

FY 2008 Actual

Ten-Year Enrollment Projection Worksheet

School of Pharmacy

Program

Graduate School - Masters

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change	Average Annual Change
	Fall 2005	Fall 2006	Fiscal 2010 Budget			Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017		
			Fall 2007	Fall 2008	Fall 2009										
Full-Time															
Resident	0	1	0	0	0										
Non-Resident	1	2	0	0	0										
Subtotal Full-Time	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		200.0%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#DIV/0! #NUM!
Part-Time															
Resident	2	1	5	4	3										
Non-Resident	0	2	5	4	3										
Subtotal Part-Time	2	3	10	8	6	4	4	4	4	4	4	4	4	4	
<i>Increase over Prior Year</i>		50.0%	233.3%	-20.0%	-25.0%	-33.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-60.0% -8.8%
Total Headcount Enrollment	3	6	10	8	6	4	4	4	4	4	4	4	4	4	
<i>Increase over Prior Year</i>		100.0%	66.7%	-20.0%	-25.0%	-33.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-60.0% -8.8%
Full-Time % of Total	33%	50%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
Resident % of Total	67%	33%	50%	50%	50%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Graduate School - Masters

Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours											Total Percent Change	Average Annual Change		
	Credit Hours		Fiscal 2010 Budget					Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016			Fiscal 2017	Fiscal 2018
	Fiscal 2006*	Fiscal 2007*	Fiscal 2008*	Fiscal 2009	Fiscal 2010												
Full-Time																	
14 Credit Hours per FT Student	42.00	13.67	n/a	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00			
Resident	6	12	0	0	0												
Non-Resident	36	29	0	0	0												
Subtotal Full-Time	42	41	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		-2.4%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!	
Part-Time**																	
5 Credit Hours per PT Student	4.50	8.67	4.50	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00			
Resident	9	11	25	20	15												
Non-Resident	0	15	20	20	15												
Subtotal Part-Time	9	26	45	40	30	20	20	20	20	20	20	20	20	20			
<i>Increase over Prior Year</i>		188.9%	73.1%	-11.1%	-25.0%	-33.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-55.6%	-7.8%	
Total Fiscal Year Credit Hours	51	67	45	40	30	20	20	20	20	20	20	20	20	20			
<i>Increase over Prior Year</i>		31.4%	-32.8%	-11.1%	-25.0%	-33.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-55.6%	-7.8%	
Full-Time % of Total	82%	61%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%			
Resident % of Total	29%	34%	56%	50%	50%												

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

Graduate School - Masters

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change	Average Annual Change
	Fiscal 2006	Fiscal 2007	Fiscal 2010 Budget			Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018		
24 Credit Hours per FTES	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2008-2018</u>	<u>2008-2018</u>
Full-Time															
Resident	0	1	0	0	0										
Non-Resident	2	1	0	0	0										
Subtotal Full-Time	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		0.0%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!
Part-Time															
Resident	0	0	1	1	1										
Non-Resident	0	1	1	1	1										
Subtotal Part-Time	0	1	2	2	2	1	1	1	1	1	1	1	1	1	1
<i>Increase over Prior Year</i>		#####	100.0%	0.0%	0.0%	-50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-50.0%	-6.7%
Total Full-Time Equivalent Enrollment	2	3	2	2	2	1	1	1	1	1	1	1	1	1	1
<i>Increase over Prior Year</i>		50.0%	-33.3%	0.0%	0.0%	-50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-50.0%	-6.7%
Full-Time % of Total	100%	67%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Resident % of Total	0%	33%	50%	50%	50%										