

# 2008 Projection

February 2008  
FY 2008 Actual

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

### Public Health Programs

Program

Graduate School - Master's Total

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2007-2017	Average Annual Change 2007-2017	
	Fall 2005	Fall 2006	Fiscal 2010 Budget			Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017			
			Fall 2007	Fall 2008	Fall 2009											
<b>Note: Enrollment prior to Fall 2007 reported in SOM Masters</b>																
<b>Full-Time</b>																
<b>Resident</b>	4	6	4	7	9											
<b>Non-Resident</b>	7	9	2	3	3											
<b>Subtotal Full-Time</b>	11	15	6	10	12	14	17	19	20	20	21	22	22			
<i>Increase over Prior Year</i>		36.4%	-60.0%	66.7%	20.0%	16.7%	21.4%	11.8%	5.3%	0.0%	5.0%	4.8%	0.0%	266.7%	13.9%	
<b>Part-Time</b>																
<b>Resident</b>	14	8	7	6	7											
<b>Non-Resident</b>	3	1	2	2	3											
<b>Subtotal Part-Time</b>	17	9	9	8	10	11	13	15	17	17	17	18	19			
<i>Increase over Prior Year</i>		-47.1%	0.0%	-11.1%	25.0%	10.0%	18.2%	15.4%	13.3%	0.0%	0.0%	5.9%	5.6%	111.1%	7.8%	
<b>Total Headcount Enrollment</b>	28	24	15	18	22	25	30	34	37	37	38	40	41			
<i>Increase over Prior Year</i>		-14.3%	-37.5%	20.0%	22.2%	13.6%	20.0%	13.3%	8.8%	0.0%	2.7%	5.3%	2.5%	173.3%	10.6%	
<b>Full-Time % of Total</b>	39%	63%	40%	56%	55%	56%	57%	56%	54%	54%	55%	55%	54%			
<b>Resident % of Total</b>	64%	58%	73%	72%	73%											

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Graduate School - Master's Total

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2008-2018	Average Annual Change 2008-2018
	Fiscal 2006*	Fiscal 2007*	Fiscal 2010 Budget			Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018		
<b>Full-Time</b>															
<i>Credit Hours per FT Student</i>	23.82	13.33	21.67	22.00	22.00	22.14	22.18	22.26	22.20	22.20	22.14	22.09	22.09		
<b>Resident</b>	81	72	80	157	201										
<b>Non-Resident</b>	181	128	50	63	63										
<b>Subtotal Full-Time</b>	262	200	130	220	264	310	377	423	444	444	465	486	486		
<i>Increase over Prior Year</i>		-23.7%	-35.0%	69.2%	20.0%	17.4%	21.6%	12.2%	5.0%	0.0%	4.7%	4.5%	0.0%	273.8%	14.1%
<b>Part-Time**</b>															
<i>Credit Hours per PT Student</i>	8.53	8.00	15.00	16.00	14.20	14.64	15.31	15.80	15.47	15.47	15.47	15.00	14.58		
<b>Resident</b>	103	47	77	90	97										
<b>Non-Resident</b>	42	25	58	38	45										
<b>Subtotal Part-Time</b>	145	72	135	128	142	161	199	237	263	263	263	270	277		
<i>Increase over Prior Year</i>		-50.3%	87.5%	-5.2%	10.9%	13.4%	23.6%	19.1%	11.0%	0.0%	0.0%	2.7%	2.6%	105.2%	7.5%
<b>Total Fiscal Year Credit Hours</b>	407	272	265	348	406	471	576	660	707	707	728	756	763		
<i>Increase over Prior Year</i>		-33.2%	-2.6%	31.3%	16.7%	16.0%	22.3%	14.6%	7.1%	0.0%	3.0%	3.8%	0.9%	187.9%	11.2%
<b>Full-Time % of Total</b>	64%	74%	49%	63%	65%	66%	65%	64%	63%	63%	64%	64%	64%		
<b>Resident % of Total</b>	45%	44%	59%	71%	73%										

\* Actual credit hours from SIMS

\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2008-2018	Average Annual Change 2008-2018	
	Fiscal 2006	Fiscal 2007	Fiscal 2010 Budget			Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018			
<b>24 Credit Hours per FTES</b>			Fiscal 2008	Fiscal 2009	Fiscal 2010											
<b>Full-Time</b>																
<b>Resident</b>	3	3	3	7	8											
<b>Non-Resident</b>	8	5	2	3	3											
<b>Subtotal Full-Time</b>	11	8	5	10	11	13	16	18	19	19	19	20	20			
<i>Increase over Prior Year</i>		-27.3%	-37.5%	100.0%	10.0%	18.2%	23.1%	12.5%	5.6%	0.0%	0.0%	5.3%	0.0%	300.0%	14.9%	
<b>Part-Time</b>																
<b>Resident</b>	4	2	3	4	4											
<b>Non-Resident</b>	2	1	2	2	2											
<b>Subtotal Part-Time</b>	6	3	5	6	6	7	8	10	11	11	11	11	12			
<i>Increase over Prior Year</i>		-50.0%	66.7%	20.0%	0.0%	16.7%	14.3%	25.0%	10.0%	0.0%	0.0%	0.0%	9.1%	140.0%	9.1%	
<b>Total Full-Time Equivalent Enrollment</b>	17	11	10	16	17	20	24	28	30	30	30	31	32			
<i>Increase over Prior Year</i>		-35.3%	-9.1%	60.0%	6.3%	17.6%	20.0%	16.7%	7.1%	0.0%	0.0%	3.3%	3.2%	220.0%	12.3%	
<b>Full-Time % of Total</b>	65%	73%	50%	63%	65%	65%	67%	64%	63%	63%	63%	65%	63%			
<b>Resident % of Total</b>	41%	45%	60%	69%	71%											