

2008 Projection

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

February 2008
FY 2008 Actual

Public Health Programs

Program

All Programs

Headcount - Fall Enrollment	Actual Enrollment					Projected Headcount Enrollment									Total Percent Change	Average Annual Change
	Fall 2005	Fall 2006	Fiscal 2010 Budget Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017			
Full-Time																
Resident	24	22	18	26	31											
Non-Resident	36	42	25	27	32											
Subtotal Full-Time	60	64	43	53	63	88	109	139	166	168	219	270	270			
<i>Increase over Prior Year</i>		6.7%	-32.8%	23.3%	18.9%	39.7%	23.9%	27.5%	19.4%	1.2%	30.4%	23.3%	0.0%	527.9%	20.2%	
Part-Time																
Resident	24	24	22	23	25											
Non-Resident	14	11	19	21	23											
Subtotal Part-Time	38	35	41	44	48	48	59	86	88	86	86	83	84			
<i>Increase over Prior Year</i>		-7.9%	17.1%	7.3%	9.1%	0.0%	22.9%	45.8%	2.3%	-2.3%	0.0%	-3.5%	1.2%	104.9%	7.4%	
Total Headcount Enrollment	98	99	84	97	111	136	168	225	254	254	305	353	354			
<i>Increase over Prior Year</i>		1.0%	-15.2%	15.5%	14.4%	22.5%	23.5%	33.9%	12.9%	0.0%	20.1%	15.7%	0.3%	321.4%	15.5%	
Full-Time % of Total	61%	65%	51%	55%	57%	65%	65%	62%	65%	66%	72%	76%	76%			
Resident % of Total	49%	46%	48%	51%	50%											

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

All Programs

Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours											Total Percent Change	Average Annual Change	
	Credit Hours		Fiscal 2010 Budget			Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018			
	Fiscal 2006*	Fiscal 2007*	Fiscal 2008*	Fiscal 2009	Fiscal 2010											
Full-Time																
Resident	418	457	437	611	711											
Non-Resident	666	788	510	611	763											
Subtotal Full-Time	1084	1245	947	1222	1474	2225	2843	3774	4640	4680	6351	8022	8022			
<i>Increase over Prior Year</i>		14.9%	-23.9%	29.0%	20.6%	50.9%	27.8%	32.7%	22.9%	0.9%	35.7%	26.3%	0.0%	747.1%	23.8%	
Part-Time**																
Resident	205	218	261	296	316											
Non-Resident	151	152	211	315	348											
Subtotal Part-Time	356	370	472	611	664	597	734	1097	1123	1103	1103	1070	1077			
<i>Increase over Prior Year</i>		3.9%	27.6%	29.4%	8.7%	-10.1%	22.9%	49.5%	2.4%	-1.8%	0.0%	-3.0%	0.7%	128.2%	8.6%	
Total Fiscal Year Credit Hours	1440	1615	1419	1833	2138	2822	3577	4871	5763	5783	7454	9092	9099			
<i>Increase over Prior Year</i>		12.2%	-12.1%	29.2%	16.6%	32.0%	26.8%	36.2%	18.3%	0.3%	28.9%	22.0%	0.1%	541.2%	20.4%	
Full-Time % of Total	75%	77%	67%	67%	69%	79%	79%	77%	81%	81%	85%	88%	88%			
Resident % of Total	43%	42%	49%	49%	48%											

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

All Programs

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2008-2018	Average Annual Change 2008-2018
	Fiscal 2006	Fiscal 2007	Fiscal 2010 Budget			Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018		
			Fiscal 2008	Fiscal 2009	Fiscal 2010										
Full-Time															
Resident	20	21	20	28	32										
Non-Resident	32	37	24	29	36										
Subtotal Full-Time	52	58	44	57	68	99	126	165	202	204	272	342	342		
<i>Increase over Prior Year</i>		11.5%	-24.1%	29.5%	19.3%	45.6%	27.3%	31.0%	22.4%	1.0%	33.3%	25.7%	0.0%	677.3%	22.8%
Part-Time															
Resident	9	10	11	13	14										
Non-Resident	7	7	9	15	16										
Subtotal Part-Time	16	17	20	28	30	27	33	48	49	48	48	46	47		
<i>Increase over Prior Year</i>		6.3%	17.6%	40.0%	7.1%	-10.0%	22.2%	45.5%	2.1%	-2.0%	0.0%	-4.2%	2.2%	135.0%	8.9%
Total Full-Time Equivalent Enrollment	68	75	64	85	98	126	159	213	251	252	320	388	389		
<i>Increase over Prior Year</i>		10.3%	-14.7%	32.8%	15.3%	28.6%	26.2%	34.0%	17.8%	0.4%	27.0%	21.3%	0.3%	507.8%	19.8%
Full-Time % of Total	76%	77%	69%	67%	69%	79%	79%	77%	80%	81%	85%	88%	88%		
Resident % of Total	43%	41%	48%	48%	47%										