

2008 Projection

February 2008
FY 2008 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

Public Health Programs

Program

Graduate School - PhD Total

| Headcount - Fall Enrollment | Actual Enrollment | | | | | Projected Headcount Enrollment | | | | | | | | | | Total Percent Change 2007-2017 | Average Annual Change 2007-2017 |
|---|-------------------|--------------|------------------------------------|--------------|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--|--|---|--|
| | Fall 2005 | Fall 2006 | Fiscal 2010 Budget Fall 2007 | Fall 2008 | Fall 2009 | Fall 2010 | Fall 2011 | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 | | | | |
| Note: Fall 2007 and beyond excludes School of Public Health | | | | | | | | | | | | | | | | | |
| Full-Time | | | | | | | | | | | | | | | | | |
| Resident | 18 | 11 | 12 | | | | | | | | | | | | | | |
| Non-Resident | 24 | 32 | 18 | | | | | | | | | | | | | | |
| Subtotal Full-Time | 42 | 43 | 30 | | | | | | | | | | | | | | |
| <i>Increase over Prior Year</i> | | 2.4% | -30.2% | | | | | | | | | | | | | | |
| Part-Time | | | | | | | | | | | | | | | | | |
| Resident | 9 | 14 | 9 | | | | | | | | | | | | | | |
| Non-Resident | 9 | 6 | 13 | | | | | | | | | | | | | | |
| Subtotal Part-Time | 18 | 20 | 22 | | | | | | | | | | | | | | |
| <i>Increase over Prior Year</i> | | 11.1% | 10.0% | | | | | | | | | | | | | | |
| Total Headcount Enrollment | 60 | 63 | 52 | | | | | | | | | | | | | | |
| <i>Increase over Prior Year</i> | | 5.0% | -17.5% | | | | | | | | | | | | | | |
| Full-Time % of Total | 70% | 68% | 58% | | | | | | | | | | | | | | |
| Resident % of Total | 45% | 40% | 40% | | | | | | | | | | | | | | |

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Graduate School - PhD Total

| Credit Hours - Fiscal Year | Actual Credit Hours | | | Projected Fiscal Year Credit Hours | | | | | | | | | | Total Percent Change 2008-2018 | Average Annual Change 2008-2018 |
|---------------------------------------|---------------------|--------------|--------------------|------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------------------|---------------------------------|
| | Fiscal 2006* | Fiscal 2007* | Fiscal 2010 Budget | | | Fiscal 2011 | Fiscal 2012 | Fiscal 2013 | Fiscal 2014 | Fiscal 2015 | Fiscal 2016 | Fiscal 2017 | Fiscal 2018 | | |
| | | | Fiscal 2008* | Fiscal 2009 | Fiscal 2010 | | | | | | | | | | |
| Full-Time | | | | | | | | | | | | | | | |
| <i>Credit Hours per FT Student</i> | 17.38 | 20.05 | 19.53 | | | | | | | | | | | | |
| Resident | 290 | 255 | 239 | | | | | | | | | | | | |
| Non-Resident | 440 | 607 | 347 | | | | | | | | | | | | |
| Subtotal Full-Time | 730 | 862 | 586 | | | | | | | | | | | | |
| <i>Increase over Prior Year</i> | | 18.1% | -32.0% | | | | | | | | | | | | |
| Part-Time** | | | | | | | | | | | | | | | |
| <i>Credit Hours per PT Student</i> | 9.78 | 10.60 | 9.64 | | | | | | | | | | | | |
| Resident | 76 | 125 | 107 | | | | | | | | | | | | |
| Non-Resident | 100 | 87 | 105 | | | | | | | | | | | | |
| Subtotal Part-Time | 176 | 212 | 212 | | | | | | | | | | | | |
| <i>Increase over Prior Year</i> | | 20.5% | 0.0% | | | | | | | | | | | | |
| Total Fiscal Year Credit Hours | 906 | 1074 | 798 | | | | | | | | | | | | |
| <i>Increase over Prior Year</i> | | 18.5% | -25.7% | | | | | | | | | | | | |
| Full-Time % of Total | 81% | 80% | 73% | | | | | | | | | | | | |
| Resident % of Total | 40% | 35% | 43% | | | | | | | | | | | | |

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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Graduate School - PhD Total

FTES are Projected Using Credit Hours - Do not Edit FTES Here

| FTES - Fiscal Year | Actual FTES | | | Projected Fiscal Year Full-Time Equivalent Student Enrollment | | | | | | | | | | Total Percent Change 2008-2018 | Average Annual Change 2008-2018 |
|--|----------------|----------------|----------------|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---|--|
| | Fiscal 2006 | Fiscal 2007 | Fiscal 2008 | Fiscal 2009 | Fiscal 2010 | Fiscal 2011 | Fiscal 2012 | Fiscal 2013 | Fiscal 2014 | Fiscal 2015 | Fiscal 2016 | Fiscal 2017 | Fiscal 2018 | | |
| 20 Credit Hours per FTES | | | | | | | | | | | | | | | |
| Full-Time | | | | | | | | | | | | | | | |
| Resident | 15 | 13 | 12 | | | | | | | | | | | | |
| Non-Resident | 22 | 30 | 17 | | | | | | | | | | | | |
| Subtotal Full-Time | 37 | 43 | 29 | | | | | | | | | | | | |
| <i>Increase over Prior Year</i> | | 16.2% | -32.6% | | | | | | | | | | | | |
| Part-Time | | | | | | | | | | | | | | | |
| Resident | 4 | 6 | 5 | | | | | | | | | | | | |
| Non-Resident | 5 | 4 | 5 | | | | | | | | | | | | |
| Subtotal Part-Time | 9 | 10 | 10 | | | | | | | | | | | | |
| <i>Increase over Prior Year</i> | | 11.1% | 0.0% | | | | | | | | | | | | |
| Total Full-Time Equivalent Enrollment | 46 | 53 | 39 | | | | | | | | | | | | |
| <i>Increase over Prior Year</i> | | 15.2% | -26.4% | | | | | | | | | | | | |
| Full-Time % of Total | 80% | 81% | 74% | | | | | | | | | | | | |
| Resident % of Total | 41% | 36% | 44% | | | | | | | | | | | | |