



# 2008 Projection

February 2008

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

FY 2008 Actual

### School of Nursing

Program

Graduate DNP

Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours											Total Percent Change	Average Annual Change	
	Credit Hours		Fiscal 2010 Budget			Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018			
	Fiscal 2006*	Fiscal 2007*	Fiscal 2008*	Fiscal 2009	Fiscal 2010											
<b>Full-Time</b>																
<b>16</b> Credit Hours per FT Student	#####	19.50	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00			
<b>Resident</b>	0	47	101	320	400											
<b>Non-Resident</b>	0	31	43	48	48											
<b>Subtotal Full-Time</b>	0	78	144	368	448	400	400	400	400	400	400	400	400			
<i>Increase over Prior Year</i>		#####	84.6%	155.6%	21.7%	-10.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	177.8%	10.8%	
<b>Part-Time</b>																
<b>14</b> Credit Hours per PT Student	#####	12.13	13.61	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00			
<b>Resident</b>	0	111	403	448	476											
<b>Non-Resident</b>	0	71	87	84	98											
<b>Subtotal Part-Time</b>	0	182	490	532	574	574	574	574	574	574	574	574	574			
<i>Increase over Prior Year</i>		#####	169.2%	8.6%	7.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	17.1%	1.6%	
<b>Total Fiscal Year Credit Hours</b>	0	260	634	900	1022	974	974	974	974	974	974	974	974			
<i>Increase over Prior Year</i>		#####	143.8%	42.0%	13.6%	-4.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	53.6%	4.4%	
<b>Full-Time % of Total</b>	#####	30%	23%	41%	44%	41%	41%	41%	41%	41%	41%	41%	41%			
<b>Resident % of Total</b>	#####	61%	79%	85%	86%											

\* Actual credit hours from SIMS

