

# 2008 Projection

February 2008  
FY 2008 Actual

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

### School of Nursing

Program

Graduate School - CRNA Only

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment			Projected Headcount Enrollment										Total Percent Change 2007-2017	Average Annual Change 2007-2017
	Fall 2005	Fall 2006	Fiscal 2010 Budget Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017		
<b>Note: Fall 2005 and Fall 2006 reported in Grad Master MS</b>															
<b>Full-Time</b>															
<b>Resident</b>	0	0	63	68	70										
<b>Non-Resident</b>	0	0	7	7	7										
<b>Subtotal Full-Time</b>	0	0	70	75	77	72	72	72	72	72	72	72	72	72	
<i>Increase over Prior Year</i>		#####	#####	7.1%	2.7%	-6.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.9%	0.3%
<b>Part-Time</b>															
<b>Resident</b>	0	0	2	2	2										
<b>Non-Resident</b>	0	0	0	0	0										
<b>Subtotal Part-Time</b>	0	0	2	2	2	2	2	2	2	2	2	2	2	2	
<i>Increase over Prior Year</i>		#####	#####	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Headcount Enrollment</b>	0	0	72	77	79	74	74	74	74	74	74	74	74	74	
<i>Increase over Prior Year</i>		#####	#####	6.9%	2.6%	-6.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.8%	0.3%
<b>Full-Time % of Total</b>	#####	#####	97%	97%	97%	97%	97%	97%	97%	97%	97%	97%	97%		
<b>Resident % of Total</b>	#####	#####	90%	91%	91%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2008-2018	Average Annual Change 2008-2018
	Fiscal 2006*	Fiscal 2007*	Fiscal 2010 Budget			Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018		
			Fiscal 2008*	Fiscal 2009	Fiscal 2010										
<b>Full-Time</b>															
<b>19</b> Credit Hours per FT Student	#####	#####	18.94	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00		
Resident	0	0	1190	1292	1330										
Non-Resident	0	0	136	133	133										
<b>Subtotal Full-Time</b>	0	0	1326	1425	1463	1368	1368	1368	1368	1368	1368	1368	1368		
Increase over Prior Year		#####	#####	7.5%	2.7%	-6.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.2%	0.3%
<b>Part-Time**</b>															
<b>152</b> Credit Hours per PT Student	#####	#####	151.50	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00		
Resident	0	0	259	304	304										
Non-Resident	0	0	44	0	0										
<b>Subtotal Part-Time</b>	0	0	303	304	304	304	304	304	304	304	304	304	304		
Increase over Prior Year		#####	#####	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%
<b>Total Fiscal Year Credit Hours</b>	0	0	1629	1729	1767	1672	1672	1672	1672	1672	1672	1672	1672		
Increase over Prior Year		#####	#####	6.1%	2.2%	-5.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.6%	0.3%
<b>Full-Time % of Total</b>	#####	#####	81%	82%	83%	82%	82%	82%	82%	82%	82%	82%	82%		
<b>Resident % of Total</b>	#####	#####	89%	92%	92%										

\* Actual credit hours from SIMS

\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms. Full-Time Rate adjusted to include PT hours

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2008-2018	Average Annual Change 2008-2018
	Fiscal 2006	Fiscal 2007	Fiscal 2010 Budget			Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018		
24 Credit Hours per FTES			Fiscal 2008	Fiscal 2009	Fiscal 2010										
<b>Full-Time</b>															
<b>Resident</b>	0	0	50	54	55										
<b>Non-Resident</b>	0	0	6	6	6										
<b>Subtotal Full-Time</b>	0	0	56	60	61	57	57	57	57	57	57	57	57		
<i>Increase over Prior Year</i>		#####	#####	7.1%	1.7%	-6.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.8%	0.2%
<b>Part-Time</b>															
<b>Resident</b>	0	0	11	13	13										
<b>Non-Resident</b>	0	0	2	0	0										
<b>Subtotal Part-Time</b>	0	0	13	13	13	13	13	13	13	13	13	13	13		
<i>Increase over Prior Year</i>		#####	#####	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Full-Time Equivalent Enrollment</b>	0	0	69	73	74	70	70	70	70	70	70	70	70		
<i>Increase over Prior Year</i>		#####	#####	5.8%	1.4%	-5.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.4%	0.1%
<b>Full-Time % of Total</b>	#####	#####	81%	82%	82%	81%	81%	81%	81%	81%	81%	81%	81%		
<b>Resident % of Total</b>	#####	#####	88%	92%	92%										